

**SPECIAL BOARD OF TRUSTEES MEETING
TUESDAY JULY 25, 2023
6:30 P.M.
AGENDA NO. 2023-03**

CALL TO ORDER BY

Mayor Ronald J. Gardiner

PLEDGE OF ALLEGIANCE

ROLL CALL BY VILLAGE CLERK

Sandra M. Washington

OPEN TO PUBLIC

Public Hearing on Appropriations Ordinance

**COMMUNICATIONS
MAYOR'S OFFICE:**

Mayor Ronald J. Gardiner

ATTORNEY'S REPORT

John F. Donahue

1. Approval of Thorton Township's Parkland Special Use Application
2. Approval of the Appropriations Ordinance for 2023.

DEPARTMENTAL REPORTS

Police

Deputy Chief Kyle Wilbanks

Approval of an Ordinance amending Sections 58-31(a) of the Glenwood Village Code to Increase the Allowable Number of Police Officers.

SPECIAL BOARD MEETING AGENDA

July 25, 2023

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NEW BUSINESS

OLD BUSINESS

ADJOURNMENT

Sincerely,

Ronald J. Gardiner (CW)

Ronald J. Gardiner
Village President

Posted and distributed 7/21/23.

Date: July 21, 2023

To: Mayor and Board of Trustees

From: Brian D. Mitchell 

Re: Park Land Application

On July 21, 2023, I was made aware of an event that was going to be held at Hickory Glen Park. The event is sponsored by Thornton Township Supervisor, Tiffany A. Henyard. This event is scheduled to take place on August 2nd from 4:00PM-7:00PM. I have attached the mailer that was sent to all homes in Glenwood for your review. I have spoken with the staff at her office, and they came in late this afternoon with an application for approval.

Brian Mitchell

From: Brian Mitchell <bmitch8593@gmail.com>
Sent: Friday, July 21, 2023 5:11 PM
To: Brian Mitchell
Subject: Post Card

Caution: This is an external email and may be malicious. Please take care when clicking links or opening attachments.



Brian D. Mitchell
Village Administrator
Village of Glenwood
P:708-753-2400



One Asselborn Way, Glenwood, IL 60425

P: 708-753-2400 F: 708-753-2406

www.villageofglenwood.com

Park Land Application

PARK LAND REQUESTED: Hickory Glen 1016 E 192nd St DATE OF USE: 8-2-2023
HOURS OF USE: 2:30 PM TO 8:30 PM TYPE OF FUNCTION BEING HELD: DAY IN THE PARK
4 PM TO 7 PM TYPE OF FUNCTION BEING HELD: DIP Picnic

NAME OF APPLICANT: Thornton Township

APPLICANT'S ADDRESS: 333 E 162nd St South Holland IL 60473

APPLICANT'S PHONE (HOME): 708 596-6040 (ALTERNATE): _____

FORM OF IDENTIFICATION SHOWN: Driver's License State ID

APPLICANT HAS RECEIVED AND READ A COPY OF THE GUIDELINES FOR USE OF VILLAGE PARK LAND. I AGREE TO PROVIDE ALL OF THE INFORMATION REQUIRED IN SECTION B OF THE VILLAGE PARK LAND GUIDELINES AS PART OF MY APPLICATION AND RECOGNIZE THAT MY APPLICATION WILL NOT BE COMPLETE UNTIL ALL THE REQUIRED INFORMATION IS RECEIVED. I FURTHER RECOGNIZE THAT AFTER RECEIVING PRE-APPROVAL FROM THE VILLAGE BOARD, I CANNOT USE THE ANY PARK LAND UNTIL AFTER I PROVIDE THE VILLAGE WITH ALL OF THE FOLLOWING INFORMATION AS REQUIRED BY SECTION E OF VILLAGE PARK LAND GUIDELINES:

- PROOF OF INSURANCE AS REQUIRED IN SECTION E WITH A CERTIFICATE OF INSURANCE NAMING THE VILLAGE AS AN ADDITIONAL INSURED.
- A NON-REUNDABLE FEE IN THE AMOUNT OF \$250.00.
- THE AMOUNT OF THE DEPOSIT AS DETERMINED BY THE VILLAGE BOARD
- PROOF THAT EACH VENDOR HAS A BUSINESS LICENSE FROM GLENWOOD
- PROOF THAT ALL FOOD TRUCKS HAVE BEEN INSPECTED AND HAVE RECEIVED ALL APPROVALS NECESSARY TO OPERATE IN GLENWOOD.

I FURTHER ACKNOWLEDGE THE VILLAGE OF GLENWOOD'S CODE OF ORDINANCES PROHIBITS THE SALE, DELIVERY OR CONSUMPTION OF ANY TYPE OF ALCOHOL IN THE VILLAGE'S PARKS.

APPLICANT'S SIGNATURE: 

DATE: 07/21/2023

Fieldhouse

Football

Basketball

□ = table
△ = tent

GRASS
FACE PAINT

walk way

food serving

GRASS
A A A A A

192nd Street

Entrance exit

PARKING

sign in

192nd Street

BOOTH HOUSE

FIELD HOUSE

portable potty

YOUR REGISTER

GRASS
SNOW
CORNES

TICKETS FOR

----- Original message -----

From: Rosie Charles <rcharles@thorntontwp.com>

Date: 7/21/23 4:01 PM (GMT-06:00)

To: Tony Sherman <tsherman@thorntontwp.com>, Kay Arojoye <karojoye@thorntontwp.com>

Cc: Kamal Woods <kwoods@thorntontwp.com>

Subject: Glenwood DIP App

Hello!

Please see request information below.

1. Rosie Red Henyard, Program Director of Youth & Family Services, Thornton Township

2. Wednesday 8/2 from 2-830p (event runs from 4-7p)

3. Drawing attached

4. Estimated 150-200 residents to attend

5. Portable sanitation will be placed on the opposite end of the venue entrance

6. Trash will be located near food serving stations as well as under a few marked tents

7. During the event designated staff will "clean as they go" and pick up trash as needed. Near the end of the event more staff will help to pick up and once the event ends all trash will be thrown away into bags and collected in the large dumpsters unless otherwise instructed by the village

8. Safety Plan

- On Site Security - n/a

- Resources on Hand - first aid kits will be located near the serving station and the bouncy house

- Safety/Disaster Plan -

- Severe Weather - Staff will confirm severe weather by corresponding with major news/weather outlets (unless the bad weather is evident). Once confirmed immediate evacuation will begin prioritizing children and elders with staff leaving last.

- Fire - In the case of fire, emergency services will be called by dialing 911 immediately. The space near the fire will be evacuated beginning with children and elders and staff being last

- Medical Emergency- In the case of a medical emergency 911 will be called immediately and CPR and/or other measures (bandages, pressure on wound, etc.) will be provided until medical services arrive

9. Parking Plan - attendees will be allowed to park in open spaces in the parking lot(s). Staff will direct residents to proper parking areas.

10. Vendors

- Ezra - DJ E Xperience +1 (708) 359-3049
- Chester Hill - MasterPiece Customs +1 (708) 510-2440
- Yolanda Harris - STL Henna LLC +1 (708) 510-2440

11. Days in the Park is an event for the community in which Thornton Township creates a family friendly environment where the community can come and gather, meet village/town elected officials, and learn about resources that the village/town and/or Township has to offer all the while giving away food and playing music! Guest will be able to have food (burgers, sausages, hot dogs, juice, chips, water) & listen to music from our DJ, get their faces painted, sign up to vote with the Clerk of Thornton Township, bounce in a bouncy house, and indulge in snow cones!

12. Thornton Township acknowledges that the sale, delivery, and/or consumption of alcohol is prohibited in village parks.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/21/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Horton Group 10320 Orland Parkway Orland Park IL 60467		CONTACT NAME: PHONE (A/C, No, Ext): 708-845-3000 FAX (A/C, No): E-MAIL ADDRESS: certificates@thehortongroup.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Liberty Mutual Insurance Co.	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	
INSURED Thornton Township and Thornton Township Road & Bridge District 333 E. 162nd Street South Holland IL 60473		THORTOW-02	

COVERAGES

CERTIFICATE NUMBER: 478815507

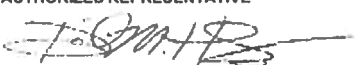
REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			TB7-Z51-294542-022	12/1/2022	12/1/2023	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000
							MED EXP (Any one person)	\$ 5,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 3,000,000
							PRODUCTS - COMP/OP AGG	\$ 3,000,000
								\$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			AS7-Z51-294542-012	12/1/2022	12/1/2023	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			TH7-Z51-294542-062	12/1/2022	12/1/2023	EACH OCCURRENCE	\$ 10,000,000
							AGGREGATE	\$ 10,000,000
								\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						PER STATUTE	OTH-ER
							E.L. EACH ACCIDENT	\$
							E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Event: Days in the Park in Glenwood that runs from 4-7p. | Wednesday 8/2 - Glenwood

CERTIFICATE HOLDER**CANCELLATION**

Village of Glenwood 1 Assleborn Way Glenwood IL 60425	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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VILLAGE OF GLENWOOD

ORDINANCE NO. 2023-__

**ANNUAL APPROPRIATION ORDINANCE FOR THE
VILLAGE OF GLENWOOD, COOK COUNTY,
ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1,
2023 AND ENDING APRIL 30, 2024**

**PASSED AND APPROVED BY
THE PRESIDENT AND BOARD OF TRUSTEES
THIS 25th DAY OF JULY 2023.**

Published in pamphlet form by authority of the
corporate authorities of the Village of Glenwood,
Illinois, the 25th day of July, 2023.

VILLAGE OF GLENWOOD

ORDINANCE NO. 2023-__

**ANNUAL APPROPRIATION ORDINANCE FOR THE
VILLAGE OF GLENWOOD, COOK COUNTY,
ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1,
2023 AND ENDING APRIL 30, 2024**

WHEREAS, the Village of Glenwood held a public hearing on July 25 2023 on its appropriation ordinance for the fiscal year beginning May 1, 2023 and ending April 30, 2024, with at least 10 days' notice of such public hearing being given by publishing a notice in a newspaper published in Cook County and generally circulated within the Village; and

WHEREAS, the published newspaper notice giving notice of the date, time and place of the public hearing further notified the public that the appropriation ordinance could be viewed at the Village Hall; and

WHEREAS, the proposed appropriation ordinance was made conveniently available at the Village Hall for viewing and/or copying for at least 10 days prior to the adoption of this ordinance; and

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GLENWOOD, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, as follows:

SECTION 1: The sums of money set forth below, or so much thereof as may be needed or deemed necessary to defray all expenses and liabilities of the Village, be and the same are hereby appropriated for the general corporate objects and purposes and other

funds for the fiscal year commencing May 1, 2023 and ending April 30, 2024:

GENERAL CORPORATE PURPOSES

GENERAL ADMINISTRATION

Salary of Village President	\$	23,500
Salary of Liquor Commissioner		1,500
Salary of Village Trustees		55,000
Salary of Village Treasurer		12,000
Salary of Village Clerk		10,000
Salary of Village Administrator		135,000
Salary of Economic Development Coordinator		12,000
Salary of Finance Director		105,000
Salary of Village Attorney		154,500
Accounting Services		100,000
Publication of Newsletter		10,500
Publication of Legal Notices		2,100
Telephone Services		5,250
Office Supplies		9,450
Postage		15,750
Membership in Municipal Associations		15,750
Additional Clerical & Administrative Wages		194,250
Personnel Group Insurance Premiums		68,250
Personnel Training		2,625
Traveling Expenses of Employees and Officials		15,750
Ordinance Codification/Supplements		8,400
Data Processing		21,000
Lease/Maintenance of Copy Machine		15,750
Donations/Memorials		13,650
Miscellaneous Contingent Expenses		5,250
Contract Services		13,650
Police and Fire Commission		10,500
Grant Expense		52,500
Board Member Training		3,150
Engineering Services		15,750
Computer Programs and Equipment		157,500
Liability Insurance Premiums		472,500
Workers Compensation Insurance		236,250
Bank Services Expense		24,150
Bond Interest Expense		420,000
Vehicle Sticker Expense		10,500

Railroad Property Rental Expense	3,675
Economic Incentive Agreements	26,250
E-COM Annual Expense	105,000
Utilities Consulting	4,200
Expense of Yard Waste Stickers	6,300
Utilities Expense	5,250
Village Trash Disposal	685,650
Employee Appreciation	3,150

Department of Public Works

Salary of Director of Public Works	\$ 35,000
Salary of Deputy Director of Public Works	28,000
Salary of Full Time Employees	199,500
Overtime	25,000
Personnel Group Insurance Premiums	54,600
Office Supplies	525
Gas and Oil for Motor Vehicles	26,250
Repair/Maintenance of Motor Vehicles	94,500
Purchase of Cleaning Supplies	10,500
Repair of General Tools and Equipment	5,250
Utilities Expense	6,300
Repair of Municipal Buildings	52,500
Maintenance of Municipal Grounds	42,000
Purchase of General Tools and Equipment	15,750
Purchase of Holiday Decorations	5,250
Purchase of Personnel Equipment	10,500
Purchase of Signs for Traffic Control	7,875
Maintenance of Street Lighting	31,500
Repair/Maintenance of Traffic Signals	26,250
Purchase of Energy for Street Lighting	26,250
Personnel Training	2,625
Travel Expense for Employees & Officials	1,575
Lawn Care Services	86,100
Contract Services	57,750
Purchases of Uniforms for Personnel	3,150
Printing and Advertising	525
Miscellaneous Contingent Expenses	525
Physicals	788
Telephone	8,400
Maintenance of HVAC	31,500
Street Resurfacing	525,000

Tree Trimming	26,250
Leased Vehicles	68,000
Purchase of Backhoe Swivel Bucket	4,200
Purchase of Brush Mower for Municipal Grounds	3,045
Purchase of Plow Blades	9,450
Computer Programs and Equipment	5,250
Engineering Services	10,500
Flags	2,625

Department of Parks and Playgrounds

Utilities Expense	\$ 8,400
Park Program Expenses	5,250
Fireworks Expense	16,800
Maintenance of Municipal Grounds	26,250
Repair/Maintenance Municipal Buildings	26,250
Park Renovation	105,000
Miscellaneous Contingent Expenses	525

Police Department

Salary of Police Chief	\$ 128,500
Salary of Deputy Chief	111,300
Salary of Full Time Employees	2,400,000
Additional Administrative and Clerical Wages	78,750
Part Time Police Officer Expense	68,250
Overtime and Holiday Pay - Police Personnel	288,750
Employee Group Insurance Premiums	388,500
Telephone Expense	15,750
Office Supplies	9,450
Postage	2,625
Police Training Program	21,000
Travel and Meal Expenses of Police Personnel	10,500
Community Policing	5,775
Personnel Uniforms	47,250
Gas and Oil for Squad Cars	68,250
Leased Vehicles	41,000
Purchase of Computer Equipment and Programs	26,250
Maintenance of Communication Equipment	26,250
Maintenance of Copy Machine	7,350
Repair/Maintenance Police Building	42,000

Municipal Systems	15,750
Repair/Maintenance of Motor Vehicles	99,750
Repair General Tools and Equipment	6,300
Utilities	7,875
Purchase of Communication Equipment	26,250
Employee Physical Examination	4,200
Legal Services	26,250
Miscellaneous Contingent Expenses	3,150
Tow Fee Expense	2,625
Dues, Subscriptions and Memberships	10,500
Evidence Management System Expense	2,625
Radar Equipment Purchase	1,575
Fee Expense for Bank Services	525
Purchases of Vests for Police Personnel	5,250
Board Up Expense for Vacant Properties	2,100
Purchase of Food for Prisoners	1,050
Purchase of Personnel Equipment	5,250
Purchase of Digital Media	1,575
Purchase of In Squad Cameras	21,000
Municipal Security Camera Maintenance	12,600
MSI License Plate Reader Repair and Maintenance Expense	4,200
Purchase of Body Cameras	31,500
Purchase of Office Furniture	10,500
Anticipated Grant Expense	31,500
Annual Lexipol Dues	15,750
Network 3 and E-Com Dues	12,600
Purchase of Spillman Touch IPADS	2,100
Purchase of Tasers	4,200
Expense of Range usage and Ammunition Purchase	15,750
Purchase of General Tools and Equipment	4,725

Fire and Building Department

Salary of Fire Chief	\$	128,000
Sale of Deputy Chief		111,300
Salary of Full Time Firefighters		309,750
Salary of Full Time Firefighters/Building Inspector		66,755
Salary of Part Time Inspectors		21,000
Salary of Secretaries		52,500
Overtime Pay for Employees		10,000
Salary of On Call Department Personnel		80,000

Salary of Duty Shift Assigned Personnel	225,000
Contract Services	70,350
Building Code Hearing Expense	12,600
Planning and Zoning Expense	2,625
Printing and Advertising Expense	2,100
Office Supplies	4,200
Postage	1,575
Employee Group Insurance Premium	84,000
Personnel Training	21,000
Fire Prevention Program (Public Education)	1,575
Food Service Inspections	525
Gas and Oil for Vehicles	36,750
Repair and Maintenance of Copy Machine	1,050
Fire Station Supplies	3,150
Repair/Maintenance of Vehicles	47,250
Repairs to General Tools and Medical Equipment	10,500
Repairs to Fire Stations	21,000
Maintenance Hazardous Materials Trailer	7,875
Telephone Service	5,250
Dues, Subscriptions and Memberships	1,050
Travel and Meal Expenses of Fire Personnel	1,575
Fire Department Anticipated Grant Expense	21,000
Utilities Expense	6,825
Vacant Property Grass Cutting Expense	15,750
Miscellaneous Contingent Expense	2,100
Computer Equipment and Programs	26,250
Physicals	10,500
Purchases of Uniforms for Personnel	7,875
Legal Services	7,350
Leased Vehicles	68,000
Ambulance Rechassis	150,000
Fire Truck (Payment 1 of 5)	120,000
Repair and Maintenance of Communication Equip.	8,400

Emergency Services Disaster Agency (E.S.D.A.)

Salary of Director	\$	1,050
Purchase of Uniforms for Personnel		525
Leased Vehicles		41,000
Miscellaneous Contingent Expenses		1,575
Repair and Maintenance of Equipment		1,050

Senior Center

Salary of Director	\$	41,850
Salary of Part-Time Employees		7,875
Employee Group Insurance Premiums		7,350
Office Supplies		525
Utilities Expense		3,675
Telephone Expense		1,575
Special Events		3,675
Taxi Voucher Program Expense		1,575
Repair/Maintenance Buildings		12,600
Miscellaneous Contingent Expenses		1,050

Department of Motor Fuel Tax

Sweeping of Village Streets	\$	36,750
Purchase of Road Salt		82,500
Improvements to Street Lighting		15,750
Engineering Services		15,750
Repairs to Streets, Sidewalks, Roads and Bridges		420,000
Anticipated Bond Expense		105,000

Department of Sewer and Water

Salary of Director	\$	65,000
Salary of Deputy Director		42,000
Salary of Full-Time Personnel		409,500
Overtime		50,000
Legal Expenses		5,250
Office Supplies		2,625
Postage		9,975
Telephone Expense		5,250
		94,500
Personnel Group Insurance Premiums		
Utilities Expense		15,750

Gas and Oil for Vehicles	26,250
Energy for Pumping Water	78,750
Chemical for Water Treatment	26,250
Repair and Maintenance of Water System	210,000
Repair and Maintenance of Motor Vehicles	52,500
Repair and Maintenance of Tools and Equipment	2,100
Purchase of Safety Equipment and Uniforms	7,875
Personnel Training	2,625
Travel, Lodging and Meals	1,575
Dues, Subscriptions and Memberships	1,575
Public Information Programs	2,625
Repair and Maintenance of Municipal Buildings	210,000
Repair and Maintenance of Municipal Grounds	78,750
Repair and Maintenance of Sanitary Sewer Systems	157,500
Purchase of General Tools and Equipment	5,250
Repair Maintenance Storm Sewer	367,500
SCADA System Maintenance	5,250
SSWWA Contracted Fee	33,600
Engineering for Water Systems	131,250
Water Purchase from Chicago Heights	1,470,000
Miscellaneous Contingent Expense	2,625
Printing and Advertising	3,675
IEPA Loan Payment Expense	36,792
Cost of Leak Survey Program	8,400
Cost of Hydrant Flow/Water Main Testing	10,500
Water Atlas Update Programs	11,025
Physicals	525
Lawn Care Services	31,500
Expense for New Water Meter Program	84,000
Bond Expense	210,000
Contract Services	115,500
Computer Programs and Equipment	68,250
Water Main Replacement	525,000

Glenwoodie Golf Course Fund

Salary of Pro Shop Supervisor	\$	86,000
Salary of Golf Course Superintendent		83,500
Salary of Food and Beverage Banquet Supervisor		39,375
Salary of Full Time Maintenance Employees		136,500
Salary of Part Time Maintenance Employees		78,750
Salary of Part Time General Administration Employees		126,000
Salary of Part Time Food/Beverage Employees/Banquet Employees		78,750
Golf Instruction		5,250
Liability Insurance		36,750
Office Supplies Golf Course Maintenance		105
Office Supplies Glenwoodie Pro Shop		1,050
Printing and Advertising Pro Shop		3,150
Dues, Subscriptions and Memberships		10,500
Group Insurance		68,250
Postage Expense		1,050
Telephone Expense		6,825
Personnel Training		2,100
Traveling Expenses		1,050
Purchases of Uniforms for Golf Course Maintenance Employees		2,100
Purchase of Uniforms for Food and Beverage Employees		2,100
Purchase of Uniforms for Pro Shop Employees		1,050
Expense for Marketing and Business Development		6,825
Utility Expense		57,750
Health Savings Account Employer Contribution		2,625
Legal Services Expense		525
Gas and Oil for Vehicles and Equipment		26,250
Repair/Maintenance Vehicles		525
Repair/Maintenance Golf Carts		2,100
Repair/Maintenance General Tools and Equipment		15,750
Purchase of General Tools and Equipment		2,100
Purchase of Safety Equipment		315
Root Card Discount Expense		21,000
Repair/Maintenance Turf Equipment		26,250
Repair/Maintenance Golf Course Buildings		21,000
Equipment Rental		6,300
Expense of Managers Buy and Promotions		15,750
Purchase of Golf Course/Range an Shop Supplies		15,750
Miscellaneous Bank Service Fees		42,000
Costs of Goods Sold/Merchandise		52,500

Costs of Goods Sold/Food and Beverage	147,000
First Tee Junior Golf Expense	1,050
Licenses and Permits	945
Purchase of Miscellaneous Food Supplies	10,500
Purchase of Chemicals for Golf Course	68,250
Repair/Maintenance Irrigation System	7,350
Purchase of Golf Course Range Equipment	3,150
Landscaping Expense	21,000
Equipment Lease Payments	36,750
Golf Cart Lease Payments	63,000
Purchase of Fertilizer	31,500
Managers Buy/Bar Buy Expense	2,100
Cleaning Services Expense	18,900
Bond Expense	105,000
Unemployment Insurance Expense	26,250
Golf Course Capital Improvements	52,500
Expense for Capital Purchases	10,500
Expense for Linen Service	26,250
Purchase of Computer Programs and Equipment	31,500
Costs of Goods Sold/Special Orders	15,750
Banquet Catering	105,000
Purchase of Kitchen/Bar Equipment	3,150
Miscellaneous Contingent Expense	5,250

Tax Increment Financing Fund Industrial Park

Capital Expenditures	\$	500,000
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Tax Increment Financing Fund Main Street

TIF District Expenses	\$	21,000
Streets, Sidewalks and Roadways		170,000

Tax Increment Financing Fund Holbrook

TIF District Expenses	\$	11,200
Streets, Sidewalks and Roadways		7,500

Tax Increment Financing Fund Industrial North

TIF District Expenses \$ 8,000

Tax Increment Financing Fund South Halsted Street

TIF District Expenses \$ 747,500
Infrastructure 2,500,000

Tax Increment Financing Fund North Halsted Street

Capital Expenditures \$ 1,400,000
TIF District Expenses 22,500

Tax Increment Financing Fund State Street

TIF District Expenses \$ 5,000

Bond and Interest Accounts

\$9,230,000 General Obligation Bonds Series 2010A
Build America Bonds
Series 2010A, for the year 2023, a tax sufficient to
produce the sum of \$1,683,869 for principal and interest \$ 1,819,639

Estimated loss and cost of collecting appropriation
for Bond and Interest Fund (5%) 90,982

Pension Funds

For Village's cost of participation in the Police
Pension Fund as required by Illinois Compiled
Statutes, Sec. 40 ILCS 5/3-101 et.seq. \$ 969,824

For Village's cost of participation in the Firefighters'
Pension Fund as required by Illinois Compiled
Statutes, Sec. 40 ILCS 5/4-101 et.seq. \$ 180,315

Social Security

Social Security Expense \$ 364,000

Illinois Municipal Retirement Fund

Illinois Municipal Retirement Fund
For the cost of participation in the
Illinois Municipal Retirement Fund
as provided by Illinois Compiled Statutes 40
ILCS 5/7-171

\$ 220,000

Recapitulation

General Corporate Purposes	\$ 11,095,012
Department of Motor Fuel Tax	675,750
Department of Sewer and Water	4,678,867
Glenwoodie Golf Course Fund	1,878,165
Tax Increment Finance Industrial Park	500,000
Tax Increment Finance Main Street	191,000
Tax Increment Finance Holbrook	18,700
Tax Increment Finance Industrial North	8,000
Tax Increment Finance South Halsted Street	3,247,500
Tax Increment Finance North Halsted Street	1,422,500
Tax Increment Finance State Street	5,000
Bond and Interest Accounts	1,910,621
Police Pension Fund	969,824
Firefighters' Pension Fund	180,315
Social Security	364,000
Illinois Municipal Retirement Fund	220,000
Total	\$ 27,365,254

SECTION 2: The appropriations herein made for any purpose shall be regarded only as maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Glenwood.

SECTION 3: All unexpended balances of any item or items of any general appropriation made in this ordinance may be expended in making up any insufficiency in

any item or items within the same fund and for the same general purpose.

SECTION 4: This ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the Village of Glenwood that to the extent that the terms of this ordinance should be inconsistent with any non-preemptive state law, that this ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 5: This ordinance shall be in full force and effect upon its passage and approval and shall subsequently be published in pamphlet form as provided by law.

PASSED by the following roll call vote this 25th day of July, 2023.

AYES:

NAYS:

ABSENT:

APPROVED this 25th day of July 2023.

Ronald Gardiner,
Village President

ATTEST:

Sandra Washington,
Village Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION OF ORDINANCE

I, the undersigned, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Glenwood, Cook County, Illinois (the “*Village*”), and that as such official I am the keeper of the records and files of the President and Trustees of the Village (the “*Corporate Authorities*”).

I do further certify that the foregoing is a full, true and complete copy of an Ordinance adopted at a meeting of the Corporate Authorities held on the 25th day of July, 2023, which is entitled:

**ANNUAL APPROPRIATION ORDINANCE FOR THE
VILLAGE OF GLENWOOD, COOK COUNTY,
ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1,
2023 AND ENDING APRIL 30, 2024**

a true, correct and complete copy of said Ordinance as adopted at said meeting appears is attached.

I do further certify that the deliberations of the Corporate Authorities on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice; that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Corporate Authorities at least 48 hours in advance of the holding of said meeting; that said agenda described or made specific reference to said ordinance; that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Corporate Authorities.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Village, this 25th day of July, 2023.

(SEAL)

Sandra Washington, Village Clerk



Glenwood Police Department Office of The Deputy Chief



Derek Peddycord, Chief of Police

Kyle Wilbanks, Deputy Chief

To: Village of Glenwood Board
From: Deputy Chief Wilbanks
Ref: Staffing Update

Greetings,

I wanted to provide an update to the board regarding staffing issues within the department and the time that it takes to hire new officers as well as update the board on our current hiring efforts to fill vacant positions. As stated by Chief Peddycord at the last board meeting, we are currently entering a time where some senior officers of the Glenwood Police Department have already retired or are currently seeking other job opportunities. The Glenwood Police Department currently has two officers that are eligible to retire today, one has already applied to other agencies in another state. If one or both officers were to retire, it would severely affect the staffing levels of the police department.

The Glenwood Police Department currently has two officers in the academy at this moment, but the new officers will not be street-ready until the middle of November at the earliest. Time is not our friend when trying to hire new police officers. The hiring process can range from 6 months to a year with testing, background investigations, and medical exams. Add on top of that the intermittent availability of academy classes, which are very hard to reserve spots for. When you add all these obstacles together, the hiring and training of a new officer could take as long as 1.5 years before that officer counts

E- mail kwilbanks@villageofglenwood.com Tx-708-757-2334

toward staffing. We currently do not have that much time when dealing with the safety and security of the residents of Glenwood.

With that being said, the Glenwood Police Department currently has two spots reserved for an academy class that begins on August 28, 2023, with anticipation of filling the vacancies within the department. Again, these spots are very hard to reserve, and I was recently notified by the Academy that they currently have 85 spots reserved for the August 28, 2023, class with another 120 spots being placed on a waiting list. This would mean that moving forward the next 1.5 academy dates would already be full, thus pushing the next available academy classes all the way to March 2024.

The Police and Fire Commission is currently sending two candidates through the hiring process, and they are in the final stages. Upon completion of the hiring process, one of the two officers is slated to fill the single vacancy that the Glenwood Police Department has per the ordinance and will attend the academy on August 28, 2023. This would mean that the police department would have to forfeit the last spot that is reserved for GPD at the academy due to the maximum number of officers per ordinance. In the event that the ordinance was heightened by one, 22-23 officers, this would allow the second candidate to attend the academy and be street-ready by March 2024 allowing the department to get in front of future retirements. The Glenwood Police and Fire Commission is aware of these challenges that the police department faces when hiring new officers and at the last board meeting Commissioner Chair Leon Moore supported this initiative in changing the ordinance to accommodate more officers.

The Village of Glenwood is growing as we all know, maybe not residentially but commercially. As the Village gets larger and larger by the year, more and more people are traveling through and visiting Glenwood attracted by our new restaurants, grocery stores, and other commercial businesses. With new businesses, large venues, and a casino opening, the police department must grow with the Village and the surrounding areas. The surrounding area and the south suburbs are seeing an increase in calls for service, and violent crime, and the regard for law and ordinances is lessening. The police department is starting to deal with large crowds on a weekly basis, which the officers are seriously outnumbered and on occasion must call for assistance agencies to assist. For these reasons and for the sake of time, we are asking to increase the ordinance for staffing for patrol officers and Sergeants to 23 and the total overall maximum to 25 in the department.

Estimate Cost of New Officer

Salary	59,312.90
Academy	4,000
Uniform	4,500
Insurance	3206.40
Medicare	4151.90
Pension	9,000
Holiday Pay	3,764.64
Weapons Pay	400.00
Total	88,333.90

Sergeant Sanchez Retired with a pensionable salary of 114,248.79. This does not include the extra costs incurred by the Village as listed above.

VILLAGE OF GLENWOOD

COOK COUNTY, ILLINOIS

ORDINANCE NO. 2023-_____

**AN ORDINANCE AMENDING SECTIONS 58-31(a) OF THE GLENWOOD VILLAGE
CODE TO INCREASE THE ALLOWABLE NUMBER OF POLICE OFFICERS**

ADOPTED BY THE PRESIDENT AND
BOARD OF TRUSTEES OF THE
VILLAGE OF GLENWOOD
THIS 25th DAY OF JULY, 2023

Published in pamphlet form
by authority of the President
and Board of Trustees of the
Village of Glenwood, Cook
County, Illinois this 25th day
of July, 2023

ORDINANCE NO. 2023 - _____

AN ORDINANCE AMENDING SECTIONS 58-31(a) OF THE GLENWOOD VILLAGE CODE TO INCREASE THE ALLOWABLE NUMBER OF POLICE OFFICERS

WHEREAS, at present, the Village's Code of Ordinances provides that the number of sergeants and patrol officers shall not exceed 22 officers;

WHEREAS, the Village's Board of Trustees have determined that the safety, health and welfare of the Village requires that the Village Code be amended to increase the number of allowable sergeants and patrol officers from 22 to 23 officers; and

NOW, THEREFORE, be it ordained by the President and Board of Trustees of the Village of Glenwood, Cook County Illinois, pursuant to its home rule powers as follows:

SECTION 1: RECITALS:

The foregoing recitals are true, correct and material to this Ordinance. The foregoing recitals shall be incorporated into this section as if they were fully set forth herein.

SECTION 2: AMENDMENT TO SECTION 58-31(a):

Section 58-31(a) of the Village's Code of Ordinances shall be amended to: (1) increase the aggregate number of sergeants and patrol officers to a maximum of 23; and (2) and provide for a total maximum department head count of 25. As a result of this amendment, Section 58-31(a) shall state in its entirety as follows:

Sec. 58-31. Created; composition.

- (a) There is hereby created in the village a police department, to be an executive department of the village. The police department shall consist of one chief of police, one deputy chief of police, up to seven sergeants as determined to be needed by the village, the number of patrol officers as determined by this section, and such other members as may be provided for from time to time by the village

president and board of trustees. The number of sergeants and the number of patrol officers shall not exceed 23. If the person appointed chief of police or deputy chief of police was at the time of such appointment a member of the village police department, he or she shall retain his or her status and rank while serving as chief of police or deputy chief of police and shall be considered as such for the purpose of authorized strength, and therefore no rank vacancy will be created if a sergeant or patrol officer is appointed as the chief of police or deputy chief of police. In the event the chief of police and/or the deputy chief of police is, at the time of his or her appointment, holding a permanent rank (either patrol officer or sergeant) as a member of the police department, then the number of patrol officers and/or sergeants may be increased by action of the village board of trustees to maintain a total department head count of 25 persons.

* * *

SECTION 2: HOME RULE.

This Ordinance, and each of its terms, shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should: (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law; or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the Village of Glenwood that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, this Ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 3: INVALIDITY.

In the event any portion of this ordinance is found to be invalid, the remaining portions of this ordinance shall be severable from any such invalid portion and enforced to the fullest extent possible.

SECTION 4: EFFECTIVE DATE.

This Ordinance shall be in full force and effect after its passage, approval and publication

STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

CERTIFICATE

I, Sandra M. Washington certify that I am the duly elected and acting municipal clerk of the Village of Glenwood, Cook County, Illinois.

I further certify that on July 25, 2023 the Corporate Authorities of the Village of Glenwood passed and approved Ordinance No. 2023- _____, entitled,

AN ORDINANCE AMENDING SECTIONS 58-31(a) OF THE GLENWOOD VILLAGE CODE TO INCREASE THE ALLOWABLE NUMBER OF POLICE OFFICERS

which provides by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 2023 - _____, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the Village Hall, commencing on July 25, 2023, and continuing for at least 10 days thereafter. Copies of such ordinance were also available for public inspection upon request at the Village Hall. A true and correct copy of Ordinance No. 2023 - _____ is attached

Dated at Glenwood, Illinois, this 25th day of July 2023.

Sandra M. Washington
Municipal Clerk