

VILLAGE OF GLENWOOD

ORDINANCE NO.2016- 13

AN ORDINANCE
MAKING APPROPRIATIONS FOR THE
VILLAGE OF GLENWOOD, COOK COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING
MAY 1, 2016 ENDING APRIL 30, 2017

ADOPTED BY THE
BOARD OF TRUSTEES
OF THE
VILLAGE OF GLENWOOD

THIS 5th DAY OF JULY, 2016

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE BOARD
OF TRUSTEES OF THE VILLAGE OF GLENWOOD AND PLACED ON FILE IN
THE CLERK'S OFFICE ON THE 24th DAY OF JUNE,
2016, FOR PUBLIC INSPECTION. NOTICE APPEARED
IN SOUTHTOWN PUBLICATIONS ON JUNE 26, 2016

ORDINANCE NUMBER 2016 - 13
 AN ORDINANCE
 MAKING APPROPRIATIONS FOR THE
 VILLAGE OF GLENWOOD, COOK COUNTY, ILLINOIS,
 FOR THE FISCAL YEAR
BEGINNING MAY 1, 2016 ENDING APRIL 30, 2017

BE IT ORDAINED by the President and Board of Trustees of the Village of Glenwood, Cook County, Illinois:

Section 1. That the amount hereinafter set forth or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes hereinafter specifically described, for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

GENERAL CORPORATE PURPOSES

GENERAL ADMINISTRATION

Salary of Village President	\$	23,500
Salary of Liquor Commissioner	\$	1,500
Salary of Village Trustees	\$	36,000
Salary of Village Treasurer	\$	5,000
Salary of Village Clerk	\$	10,000
Salary of Village Collector	\$	100
Salary of Village Administrator	\$	100,000
Salary of Finance Director	\$	83,822
Salary of Village Attorney	\$	350,000
Accounting Services	\$	100,000
Publication of Newsletter	\$	30,000
Publication of Legal Notices	\$	3,000
Telephone Services	\$	15,000
Office Supplies	\$	12,000
Postage	\$	12,000
Membership in Municipal Associations	\$	15,000
Additional Clerical & Administrative Wages	\$	215,000
Personnel Group Insurance Premiums	\$	56,000
Health Savings Account Employer Contributions	\$	4,500
Unemployment Insurance	\$	5,000
Personnel Training	\$	2,500
Traveling Expenses of Employees & Officials	\$	9,500
Ordinance Codification/Supplements	\$	10,000
Data Processing	\$	25,000
Purchase of Copy Machine	\$	7,500
Copier Maintenance/Supplies	\$	18,000
Donations/Memorials	\$	4,000
Miscellaneous Contingent Expenses	\$	8,000
Contract Services	\$	15,000
Consulting Services	\$	30,000
Police and Fire Commission	\$	10,500
Grant Expense	\$	250,000
Board Member Training	\$	2,000
Engineering Services	\$	30,000
Computer Programs and Equipment	\$	100,000
Liability Insurance Premiums	\$	700,000
Workers Compensation Insurance	\$	250,000
Bank Services Expense	\$	3,000
Vehicle Sticker Expense	\$	8,500
Railroad Property Rental Expense	\$	3,200

General Administration (Continued)

Economic Incentive Agreements	\$	5,000
E-COMM Annual Expense	\$	277,000
Utilities Consulting	\$	3,000
Utilities Expense	\$	6,000
Village Trash Disposal	\$	570,000
Employee Appreciation	\$	3,000
Website Expense	\$	1,500

Department of Public Works

Salary of Director of Public Works	\$	32,128
Salary of Full Time Employees	\$	190,000
Overtime	\$	25,000
Personnel Group Insurance Premiums	\$	60,000
Health Savings Account Employer Contributions	\$	1,500
Office Supplies	\$	500
Postage	\$	250
Gas and Oil for Motor Vehicles	\$	30,000
Repair/Maintenance of Motor Vehicles	\$	50,000
Purchase of Cleaning Supplies	\$	5,000
Repair of General Tools and Equipment	\$	2,500
Utilities Expense	\$	2,000
Repair of Municipal Buildings	\$	45,000
Maintenance of Municipal Grounds	\$	40,000
Purchase of General Tools and Equipments	\$	5,000
Purchase of Holiday Decorations	\$	5,000
Purchase of Personnel Equipment	\$	4,000
Purchase of Signs for Traffic Control	\$	20,000
Maintenance of Street Lighting	\$	25,000
Repair/Maintenance Traffic Signals	\$	20,000
Purchase of Energy for Street Lighting	\$	25,000
Personnel Training	\$	3,000
Travel Expense for Employees & Officials	\$	2,000
Lawn Care Services	\$	45,000
Contract Services	\$	55,000
Purchase of Uniforms for Personnel	\$	2,000
Printing and Advertising	\$	1,000
Miscellaneous Contingent Expenses	\$	500
Purchase of Vehicles	\$	50,000
Physicals	\$	500
Telephone	\$	4,000
Replacement of Village Trees	\$	15,000
Maintenance of HVAC	\$	20,000
Engineering Services	\$	50,000
Repair/Maintenance Streets, Sidewalks and Roadways	\$	375,000
Flags	\$	1,500

Department of Parks and Playgrounds

Salary of Park Program Director	\$	17,503
Health Savings Account Employer Contributions	\$	600
Utilities	\$	10,000
Park Program Expenses	\$	16,000
Fireworks Expense	\$	11,750
Maintenance Municipal Grounds	\$	20,000
Repair/Maintenance Municipal Buildings	\$	20,000
Park Renovation	\$	300,000
Miscellaneous Contingent Expenses	\$	500

Police Department

Salary of Police Chief	\$	125,000
Salary of Full Time Employees	\$	1,850,000
Additional Administrative and Clerical Wages	\$	80,000
Retroactive Police Officer Pay	\$	140,000
Part Time Police Officer Expense	\$	43,000
Overtime and Holiday Pay-Police Personnel	\$	300,000
Employee Group Insurance Premiums	\$	312,000
Health Savings Account Employer Contributions	\$	3,000
Telephone Expense	\$	8,000
Office Supplies	\$	10,000
Postage	\$	3,000
Police Training Program	\$	25,000
Travel and Meal Expenses of Police Personnel	\$	10,000
Public Education Programs Expense	\$	1,500
Personnel Uniforms	\$	35,000
Gas and Oil for Squad Cars	\$	70,000
Purchase of Vehicles	\$	96,000
Purchase of Computer Equipment & Programs	\$	40,000
Maintenance of Communication Equipment	\$	25,000
Maintenance of Copy Machine	\$	5,000
Repair/Maintenance Police Building	\$	30,000
Municipal Systems	\$	13,000
Maintenance of Motor Vehicles	\$	55,000
Repair General Tools and Equipment	\$	6,000
Utilities	\$	3,500
Purchase of Communication Equipment	\$	20,000
Employee Physical Examination	\$	1,200
Legal Services	\$	60,000
Miscellaneous Contingent Expenses	\$	2,500
Tow Fee Expense	\$	2,500
Dues, Subscriptions and Memberships	\$	12,000
Evidence Management System Expense	\$	15,000
Purchase of In Car L3 Cameras	\$	10,000
Radar Equipment Purchase	\$	1,500
Fee Expense for Bank services	\$	500
3M Optimcom Lighting Expense	\$	500
Purchase of Vests for Police Personnel	\$	2,000
Board Up Expense for Vacant Properties	\$	1,000
Purchase Taser X2	\$	7,000
Purchase of Food for Prisoners	\$	1,500
Purchase of Personnel Equipment	\$	5,000
Purchase of Camera and Film	\$	1,000
Police Crime Prevention Expense	\$	2,000
Municipal Security Camera Purchase	\$	7,000
MSI License Plate Reader Repair and Maintenance Expense	\$	5,000
Purchase of Spillman Touch/Ipads	\$	4,000
Purchase of Portable Truck Weight Scale	\$	11,000
Expense of Range Usage and Ammunition Purchase	\$	16,000
Purchase of General Tools and Equipment	\$	4,000

Fire and Building Department

Salary of Fire Chief	\$	102,571
Salary of Full Time Firefighters	\$	244,105
Salary of Part Time Inspectors	\$	21,012
Salary of Secretaries	\$	58,355
Overtime Pay for Employees	\$	2,000
Salary of Volunteer Fire Department Personnel	\$	103,000
Salary of Sleep In Pay	\$	96,360
Salary of Duty Shift Assigned Personnel	\$	66,660
Health Savings Account Employer Contributions	\$	5,500
Contract Services	\$	72,000
Building Code Hearing Expense	\$	18,000
Planning and Zoning Expense	\$	1,200
Printing and Advertising Expense	\$	1,700
Office Supplies	\$	3,500
Postage	\$	2,000
Employee Group Ins. Premium	\$	53,000
Personnel Training	\$	15,000
Fire Prevention Program (Public Education)	\$	1,500
Food Service Inspections	\$	900
Gas and Oil for Vehicles	\$	28,000
Repair and Maintenance of Copy Machine	\$	600
Fire Station Supplies	\$	1,800
Repair/Maintenance of Vehicles	\$	24,000
Repairs to General Tools and Medical Equipment	\$	8,500
Repairs to Fire Stations	\$	10,000
Maintenance Hazardous Material Trailer	\$	4,000
Telephone Service	\$	4,000
Dues, Subscriptions and Memeberships	\$	1,000
Travel and Meal Expenses of Fire Personnel	\$	1,500
Fire Department Anticipated Grant Expense	\$	4,000
Utilities Expense	\$	1,500
Vacant Property Grass Cutting Expense	\$	7,500
Miscellaneous Contingent Expenses	\$	2,000
Computer Equipment and Programs	\$	15,000
Physicals	\$	5,000
Purchase of Uniforms for Personnel	\$	7,500
Legal Services	\$	10,000
Repair & Maintenance of Communication Equip.	\$	1,500
<u>Emergency Services Disaster Agency (E.S.D.A.)</u>		
Salary of Director	\$	1,030
Salary of Part-Time Employees	\$	4,500
Purchase of Uniforms for Personnel	\$	500
Repair and Maintenance Communication Equip.	\$	4,000
<u>Senior Center Expense Fund</u>		
Salary of Director	\$	37,906
Salary of Part-Time Employees	\$	9,200
Employee Group Insurance Premiums	\$	7,000
Office Supplies	\$	700
Utilities Expense	\$	3,700
Special Events	\$	3,500
Taxi Voucher Program Expense	\$	5,000
Repair/Maintenance Buildings	\$	2,500
Miscellaneous Contingent Expenses	\$	1,000
Total General Corporate Purposes	\$	9,605,852

Department of Motor Fuel Tax

Sweeping of Village Streets	\$	25,000
Purchase of Road Salt	\$	80,000
Halsted and 187th Street Reconstruction	\$	75,000
Improvements to Street Lighting	\$	25,000
Engineering Services	\$	35,000
Repairs to Streets, Sidewalks, Roads and Bridges	\$	300,000
Anticipated Bond Expense	\$	100,000
	\$	<hr/> 640,000

Department of Sewer and Water

Salary of Director	\$	59,667
Salary of Full-Time Personnel	\$	380,000
Overtime	\$	30,000
Legal Expenses	\$	3,000
Office Supplies	\$	2,000
Postage	\$	12,000
Telephone Expense	\$	35,000
Personnel Group Insurance Premiums	\$	102,000
Health Savings Account Employer Contributions	\$	7,100
Utilities	\$	10,000
Gas and Oil for Vehicles	\$	34,000
Energy for Pumping Water	\$	50,000
Chemical for Water Treatment	\$	35,000
Repair and Maintenance of Water System	\$	200,000
Repair and Maintenance of Motor Vehicles	\$	50,000
Repair and Maintenance of Tools and Equipment	\$	2,500
Purchase of Safety Equipment and Uniforms	\$	7,500
Personnel Training	\$	2,500
Travel Lodging and Meals	\$	2,000
Dues, Subscriptions and Memberships	\$	3,000
Public Information Programs	\$	3,000
Repair and Maintenance of Municipal Buildings	\$	10,000
Repair and Maintenance of Municipal Grounds	\$	75,000
Repair and Maintenance of Sanitary Sewer Systems	\$	250,000
Purchase of General Tools and Equipment	\$	5,000
Copier Supplies and Maintenance	\$	2,000
Engineering for Water Systems	\$	75,000
Water Purchase from Chicago Heights	\$	1,600,000
Unemployment Insurance Expense	\$	3,000
Miscellaneous Contingent Expenses	\$	2,000
Printing and Advertising	\$	5,000
IEPA Loan Payment Expense	\$	36,000
Physicals	\$	500
Lawn Care Services	\$	15,000

Department of Sewer and Water (Continued)

Expense for New Water Meter Program	\$	80,000
Bond Expense	\$	150,000
Purchase of Vehicles	\$	200,000
Contract Services	\$	27,500
Computer Programs and Equipment	\$	45,000
Water Main Replacement	\$	175,000
Total	\$	3,786,267

Glenwoodie Golf Course Fund

Salary of Pro Shop Supervisor	\$	73,400
Salary of Golf Course Superintendent	\$	90,422
Salary of Food and Beverage Department Supervisor	\$	33,946
Salary of Full Time Maintenance Employees	\$	120,000
Salary of Part Time Maintenance Employees	\$	67,000
Salary of General Administration Full Time Employees	\$	125,000
Salary of Part Time General Administration Employees	\$	50,000
Salary of Part Time Food/Beverage Employees/Banquet Employees	\$	150,000
Golf Instruction	\$	10,000
Gratuity Expense	\$	35,000
Contract Services	\$	20,000
Liability Insurance	\$	37,000
First Tee/Jr. Golf Expense	\$	2,500
Office Supplies Golf Course Maintenance	\$	100
Office Supplies Glenwoodie Pro Shop	\$	1,500
Printing and Advertising Pro Shop	\$	15,000
Dues, Subscriptions and Memberships	\$	8,000
Group Insurance	\$	88,100
Health Savings Account Employer Contribution	\$	8,500
Postage Expense	\$	200
Telephone Expense	\$	9,500
Data Processing	\$	3,000
Personnel Training	\$	6,000
Traveling Expenses	\$	2,000
Purchase of Uniforms for Golf Course Maintenance Employees	\$	3,500
Purchase of Uniforms Food and Beverage Employees	\$	3,000
Purchase of Uniforms Pro Shop Employees	\$	2,000
Expense for Marketing and Business Development	\$	20,000
Utility Expense	\$	55,000
Legal Services Expense	\$	500
Gas and Oil for Vehicles and Equipment	\$	30,000
Repair/Maintenance Vehicles	\$	2,000
Repair/Maintenance Golf Carts	\$	12,000
Repair/Maintenance General Tools and Equipment	\$	10,000
Purchase of General Tools and Equipment	\$	1,000
Purchase of Safety Equipment	\$	300
Maintenance Municipal Grounds	\$	1,500
Repair/Maintenance Turf Equipment	\$	12,000
Repair/Maintenance Golf Course Buildings	\$	6,500
Equipment Rental	\$	5,000
Expense of Managers Buy and Promotions	\$	13,500
Purchase of Golf Course/Range and Shop Supplies	\$	6,500
Miscellaneous Bank Service Fees	\$	22,000
Cost of Goods Sold/Golf Merchandise	\$	55,000
Cost of Goods Sold/Food and Beverage	\$	260,000
Licenses and Permits	\$	1,100

Glenwoodie Golf Course (Continued)

Purchase of Miscellaneous Food Supplies	\$	18,000
Purchase of Chemicals for Golf Course	\$	48,000
Repair/Maintenance Irrigation System	\$	5,000
Purchase of Golf Course Range Equipment	\$	2,500
Landscaping Expense	\$	12,000
Equipment Lease Payments	\$	75,000
Golf Car Lease Payments	\$	16,000
Purchase of Fertilizer	\$	30,000
Cleaning Services Expense	\$	6,500
Bond Expense	\$	100,000
Unemployment Insurance Expense	\$	30,000
Golf Course Capital Purchases/Improvements	\$	15,000
Expense for Linen Service	\$	15,000
Purchase of Computer Programs and Equipment	\$	22,000
Purchase of Kitchen/Bar Equipment	\$	5,000
Miscellaneous Contingent Expense	\$	3,500
TOTAL	\$	<u>1,882,068</u>

Tax Increment Financing Fund Industrial Park

New Redevelopment Agreements	\$	300,000
TIF District Expenses	\$	400,000
Legal Services	\$	35,000
Streets, Sidewalks and Roadways	\$	1,000,000
NALCO/Crossbow Redevelopment Agreement	\$	500,000
Engineering Services	\$	50,000
	\$	<u>2,285,000</u>

Tax Increment Financing Fund Main Street

New Redevelopment Agreements	\$	1,000,000
TIF District Expenses	\$	75,000
Legal Services	\$	25,000
IEPA Loan Payment	\$	125,000
Streets, Sidewalks and Roadways	\$	500,000
Engineering Services	\$	15,000
	\$	<u>1,740,000</u>

Tax Increment Financing Fund Holbrook

New Redevelopment Agreements	\$	1,000,000
TIF District Expenses	\$	300,000
Legal Services	\$	20,000
Streets, Sidewalks and Roadways	\$	50,000
Engineering Services	\$	25,000
	\$	<u>1,395,000</u>

Tax Increment Financing Fund Industrial North

TIF District Expenses	\$	1,500,000
Legal Services	\$	50,000
Engineering Services	\$	75,000
	\$	<u>1,625,000</u>

Tax Increment Financing Fund Town Center

TIF District Expenses	\$	10,000
Legal Services	\$	15,000
Engineering Services	\$	10,000
	\$	<u>35,000</u>

Tax Increment Financing Fund Halsted Street

TIF District Expenses	\$	1,000,000
Interest Expense	\$	250,000
TIF Consultant Fee	\$	25,000
Water, Sewer, Stormwater Infrastructure Expenses	\$	1,500,000
Demolition Expenses	\$	1,500,000
Legal Services	\$	100,000
Engineering Services	\$	100,000
	\$	<u>4,475,000</u>

Bond and Interest Accounts

\$9,230,000 General Obligation Bonds Series 2010A Build America Bonds Series 2010, for the year 2016, a tax sufficient to produce the sum of \$648,869 for interest	\$	648,869
Estimated loss and cost of collecting appropriation for Bond and Interest Fund (5%)	\$	<u>32,443</u>
	\$	681,312
\$5,115,000 General Obligation Refunding Bonds Series 2010C for the year 2016, a tax sufficient to produce the sum of \$816,650 for principal and interest	\$	816,650
Estimated loss and cost of collecting appropriation for Bond and Interest Fund (5%)	\$	<u>40,833</u>
	\$	857,483
Total Bond and Interest Accounts	\$	1,538,795

Pension Funds

For Village's cost of participation in the Police Pension Fund as required by Illinois Compiled Statutes, Sec.40 ILCS 5/3-101 et.seq.	\$	818,116
For Village's cost of participation in the Firemen's Pension Fund as required by Illinois Compiled Statutes, Sec.40 ILCS 5/4-101 et.seq.	\$	141,262

Social Security and
Illinois Municipal Retirement Fund

For the cost of participation in the Federal Old Age
and Survivors Insurance System and the Illinois
Municipal Retirement Fund for the 1995-1996 Fiscal
Year as provided by Illinois Compiled Statutes
Section 40 ILCS 5/7-171

\$ 482,800

Recapitulation

General Corporate Purposes	\$	9,605,852
Department of Motor Fuel Tax	\$	640,000
Department of Sewer and Water	\$	3,786,267
Glenwoodie Golf Course Fund	\$	1,882,068
Tax Increment Finance Industrial Park	\$	2,285,000
Tax Increment Finance Main Street	\$	1,740,000
Tax Increment Finance Holbrook	\$	1,395,000
Tax Increment Finance Industrial North	\$	1,625,000
Tax Increment Finance Town Center	\$	35,000
Tax Increment Finance Halsted Street	\$	4,475,000
Bond and Interest Accounts	\$	1,538,795
Police Pension Fund	\$	818,116
Fire Pension Fund	\$	141,262
Social Security and Illinois Municipal Retirement Fund	\$	<u>482,800</u>
TOTAL	\$	30,450,160

Section 2. The corporate authorities at any time, however, by a two-thirds vote of all the members of the body, may make transfers within any department or other separate agency of the municipal government of sums of money appropriated for one corporate object or purpose to another corporate object or purpose, but no appropriation for any object or purpose shall thereby be reduced below an amount sufficient to cover all obligations incurred against the appropriation.

Section 3. This Appropriation Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code. Except, any provision of this Ordinance which is in conflict with any portion of the Municipal Code has been adopted under the Village's home rule powers under the Illinois Constitution to the extent said home rule powers have not otherwise been preempted.

Section 4. Nothing contained in this ordinance is intended to create, nor shall it be deemed, a contractual obligation of the Village.

Section 5. This Ordinance shall be in full force and effect from and after its passage, approval, signing, recording and publication in pamphlet form as provided by law.

SIGNED and APPROVED this 5th day of July, 2016.



Village President

Ayes: 6

Nays: 0

Absent: 0

Passed: July 5, 2016

Recorded: July 5, 2016

PUBLISHED IN PAMPHLET FORM by Authority of the Board

Trustees: July 5, 2016


Village Clerk

VILLAGE OF GLENWOOD

ONE ASSELBORN WAY • GLENWOOD, ILLINOIS 60425

708.753.2400
708.753.2406 Fax



5-Jul-16

County Clerk
County Building
Chicago, Illinois 60602

Dear Sir/Madam:

In accordance with the Public Act 83-881 as amended 35 ILCS 205/162. The following is an estimate of revenue to be received by the Village of Glenwood for its fiscal year beginning May 1, 2016 and ending April 30, 2017:

Property Taxes	7,312,859		
Buisness Licenses	36,000	Building/Electrical Permits	100,000
Animal Licenses	1,500	Foreign Fire Insurance	9,500
Police Fines	245,000	Fire Protection Fees	6,000
Sales Tax	1,054,000	Interest Income	200,800
Utility Tax	375,000	Park Program Fees	2,500
Income Taxes	915,000	Cable TV Income	115,000
Facility Rent	50,000	Vehicle Stickers	185,000
Sewer/Water Penalty Charge	120,000	Motor Fuel Tax	232,297
Water/Sewer Usage	2,950,000	Misc. Corporate Revenue	26,550
Reserve Fund Charge	392,000	Misc. Sewer and Water Revenue	6,000
Homewood Disposal Fee	564,000	Building Code Fines	100,000
Simplified Telecomm Tax	250,000	Cell Tower - land use fee	151,611
Municipal Auto Rental Tax	10,000	Stormsewer Fees	150,000
Personal Property Replacement Tax	25,000	Sewer and Water Administration Fee	32,000
Real Estate Transfer Tax	69,800	Season Passes	32,000
Video Gaming Tax	23,000	Glenwoodie Golf Course Food/Beverage Rev	746,000
Health Inspection Fees	2,500	Glenwoodie Golf Course Green Fees	525,000
Towed Vehicle Administration Fee	36,000	Glenwoodie Golf Course Golf Car Rental	225,000
State Use Tax	211,000	Glenwoodie Golf Course Driving Range	60,000
Landlord Crime Free Housing Fee	10,500	Glenwoodie Golf Course Golf Merchandise	75,000
NALCO Lease Agreement	261,624	Glenwoodie Golf Course All Other Misc. Rev.	7,200
Sewer and Water Admin Fee	32,000	Glenwoodie Golf Services	3,000
Rent of Village Owned Properties	48,000	Promotional Green Fees	25,000
Glenwoodie Golf Service Charges	63,000	Glenwoodie Golf Course Instruction Fees	5,000
Golf Simulator Revenues	18,000	Prepaid Green Fees	3,000
		Total Estimated Revenue	18,099,241

I certify that the above estimate of revenue is true, correct, and complete to the best of my knowledge.

Sincerely,

Ronald J Gardiner
Village President

VILLAGE OF GLENWOOD

ONE ASSELBORN WAY • GLENWOOD, ILLINOIS 60425

708.753.2400
708.753.2406 Fax



RECEIVED BY
COOK CO. CLERKS OFFICE

JUL 20 2016

DAVID ORR
TAX EXTENSION DIVISION

5-Jul-16

County Clerk
County Building
Chicago, Illinois 60602


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Facility Rent	50,000	Vehicle Stickers	185,000
Sewer/Water Penalty Charge	120,000	Motor Fuel Tax	232,297
Water/Sewer Usage	2,950,000	Misc. Corporate Revenue	26,550
Reserve Fund Charge	392,000	Misc. Sewer and Water Revenue	6,000
Homewood Disposal Fee	564,000	Building Code Fines	100,000
Simplified Telecomm Tax	250,000	Cell Tower - land use fee	151,611
Municipal Auto Rental Tax	10,000	Stormsewer Fees	150,000
Personal Property Replacement Tax	25,000	Sewer and Water Administration Fee	32,000
Real Estate Transfer Tax	69,800	Season Passes	32,000
Video Gaming Tax	23,000	Glenwoodie Golf Course Food/Beverage Rev	746,000
Health Inspection Fees	2,500	Glenwoodie Golf Course Green Fees	525,000
Towed Vehicle Administration Fee	36,000	Glenwoodie Golf Course Golf Car Rental	225,000
State Use Tax	211,000	Glenwoodie Golf Course Driving Range	60,000
Landlord Crime Free Housing Fee	10,500	Glenwoodie Golf Course Golf Merchandise	75,000
NALCO Lease Agreement	261,624	Glenwoodie Golf Course All Other Misc. Rev.	7,200
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Sincerely,


Ronald J Gardiner
Village President

RECEIVED BY
COOK CO. CLERKS OFFICE

JUL 20 2016

DAVID ORR
TAX EXTENSION DIVISION

STATE OF ILLINOIS)
)
COUNTY OF COOK) SS
)
VILLAGE OF GLENWOOD)

I, Ernestine Dobbins, the duly elected Village Clerk of the Village of Glenwood, Cook County, Illinois, and the keeper of the records, proceedings, documents, papers and seals thereof, do hereby certify that the foregoing is a true, complete and perfect copy of an Ordinance entitled,

ORDINANCE NO. 2016 - 13


AN ORDINANCE
MAKING APPROPRIATIONS FOR THE
VILLAGE OF GLENWOOD, COOK COUNTY, ILLINOIS,
FOR THE FISCAL YEAR
BEGINNING MAY 1, 2016 ENDING APRIL 30, 2017

introduced and passed on roll call vote of 6 Ayes; 0 Nays; 0 Absent; at a regular meeting duly convened of the President and Board of Trustees of the Village of Glenwood, on the 5th day of July, 2016, and duly deposited in my office and in the office of the President.

I do further certify that a copy of said Ordinance was posted in the Village Municipal Building on June 24, 2016, and continuing for ten (10) days thereafter, and further that said Ordinance was also available for public inspection upon request in the Village Clerk's Office.

I do further certify that the original of said Ordinance is now in my possession and duly recorded in the Ordinance Book of said Village of Glenwood.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Village this 5th day of July, 2016.


Ernestine Dobbins, Village Clerk

(Village Seal)