

COMMITTEE OF THE WHOLE MEETING
No. 2014-12-2
TUESDAY, DECEMBER 16, 2014

6:30 P.M.

CALL TO ORDER

ROLL CALL

ADMINISTRATION

1. Magi Liquor License
2. Sanfratello's Liquor License
3. Citgo Minuteman
4. Approval of an Ordinance Levying Taxes for the Fiscal Year Beginning May 1, 2014 and Ending April 30, 2015 in the Village of Glenwood, Cook County, Illinois
5. Remove all reference to DCFS with Day Care on All Ordinance, Rules and Regulations in the Village of Glenwood

OPEN TO THE PUBLIC

Executive Closed Session under Section 2 (c) (1) Personnel and Section 2 (c) (5) Real Estate Acquisition and Section 2 (c) 11 Litigation

ADJOURNMENT

Sincerely,



Donna M. Gayden
Village Administrator

Posted and distributed 12/12/14

VILLAGE OF GLENWOOD

COOK COUNTY, ILLINOIS

ORDINANCE NO. 2014-_____

**AN ORDINANCE AMENDING SECTION 10-37 OF THE VILLAGE'S CODE OF
ORDINANCES TO DECREASE THE NUMBER OF ALLOWABLE CLASS C AND
CLASS E LIQUOR LICENCES.**

**ADOPTED BY THE PRESIDENT AND
BOARD OF TRUSTEES OF THE
VILLAGE OF GLENWOOD
THIS 16TH DAY OF DECEMBER, 2014**

Published in pamphlet form
by authority of the President
and Board of Trustees of the
Village of Glenwood, Cook
County, Illinois this ____ day
of December, 2014.

ORDINANCE NO. 2014-_____

AN ORDINANCE AMENDING SECTION 10-37 OF THE VILLAGE'S CODE OF ORDINANCES TO DECREASE THE NUMBER OF ALLOWABLE CLASS C AND CLASS E LIQUOR LICENCES

WHEREAS, the Village currently has three (3) Class C liquor licenses;

WHEREAS, the Village currently has five (5) Class E liquor licenses;

WHEREAS, the Board of Trustees of the Village of Glenwood has determined that it is in the Village's best interest to amend Section 10-37 of the Village's Code of Ordinances in order to decrease the number of Class C liquor licenses from three (3) to two (2) and decrease the number of Class E liquor licenses from five (5) to four (4); and

NOW, THEREFORE, be it ordained by the President and Board of Trustees of the Village of Glenwood, Cook County Illinois, pursuant to their home rule powers as follows:

SECTION 1: Recitals.

The above recitals are a material part of this Ordinance and are incorporated herein and made a part hereof as if they were fully set forth in this section.

SECTION 2: Decrease in the Number of Class C liquor licenses.

Section 10-37 of the Village of Glenwood's Code of Ordinances shall herein be amended to decrease the number of Class C liquor licenses allowable in the Village of Glenwood from three (3) licenses to two (2) licenses.

SECTION 3: Decrease in the Number of Class E liquor licenses.

Section 10-37 of the Village of Glenwood's Code of Ordinances shall herein be amended to decrease the number of Class E liquor licenses allowable in the Village of Glenwood from five (5)

licenses to four (4) licenses.

SECTION 4: Repeal of conflicting Ordinances.

The specific terms and conditions of this Ordinance shall prevail against other existing ordinances of the Village to the extent there may be any conflict. All existing ordinances of the Village which directly conflict with the terms of this Ordinance are herein repealed.

SECTION 5: Home Rule.

This Ordinance, and each of its terms, shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should: (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law; or (b) legislate in a manner or regarding a matter not delegated to municipalities by state law. It is the intent of the corporate authorities of the Village of Glenwood that to the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, this Ordinance shall supersede state law in that regard within its jurisdiction.

SECTION 5: Invalidity.

In the event any portion of this ordinance is found to be invalid, the remaining portions of this ordinance shall be severable from any such invalid portion and enforced to the fullest extent possible.

SECTION 6: Effective date; Publication.

This Ordinance shall be in full force and effect immediately from and after its passage and, approval. This Ordinance shall be published in pamphlet form.

PASSED by roll call vote this 16th day of December, 2014.

AYES:

NAYS:

ABSENT:

ABSTAIN:

APPROVED this 16th day of December, 2014.

Kerry Durkin, Village President

ATTEST:

Ernestine Dobbins, Village Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

CERTIFICATE

I, Ernestine Dobbins, certify that I am the duly elected and acting municipal clerk of the Village of Glenwood, Cook County, Illinois.

I further certify that on December 16, 2014, the Corporate Authorities of the Village of Glenwood passed and approved Ordinance No. 2014- ____, entitled,

AN ORDINANCE AMENDING SECTION 10-37 OF THE VILLAGE’S CODE OF ORDINANCES TO DECREASE THE NUMBER OF ALLOWABLE CLASS C AND CLASS E LIQUOR LICENCES

which provides by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 2014- ____, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the Village Hall, commencing on _____, 2014, and continuing for at least 10 days thereafter. Copies of such ordinance were also available for public inspection upon request at the Village Hall.

Dated at Glenwood, Illinois, this _____ day of December, 2014.

Ernestine Dobbins,
Municipal Clerk

VILLAGE OF GLENWOOD

COOK COUNTY, ILLINOIS

ORDINANCE NO. 2014-_____

**AN ORDINANCE AMENDING CHAPTER 10 (ALCOHOLIC BEVERAGES) OF THE
VILLAGE'S CODE OF ORDINANCES TO CREATE A CLASS M LIQUOR LICENSE**

**ADOPTED BY THE PRESIDENT AND
BOARD OF TRUSTEES OF THE
VILLAGE OF GLENWOOD**

THIS _____ DAY OF _____, 2014

Published in pamphlet form
by authority of the President
and Board of Trustees of the
Village of Glenwood, Cook
County, Illinois this ____ day
of _____, 2014.

ORDINANCE NO. 2014-_____

AN ORDINANCE AMENDING CHAPTER 10 (ALCOHOLIC BEVERAGES) OF THE VILLAGE'S CODE OF ORDINANCES TO CREATE A CLASS M LIQUOR LICENSE

WHEREAS, the Board of Trustees of the Village of Glenwood has determined that it is in the Village's best interest to amend Chapter 10 (Alcoholic Beverages) of its Code of Ordinances to create a Class M liquor license pursuant to the terms set forth herein.

NOW, THEREFORE, be it ordained by the President and Board of Trustees of the Village of Glenwood, Cook County Illinois as follows:

SECTION 1: Amendment to Section 10-34 of the Code of Ordinances.

Section 10-34 (Classification of licenses; scope; fees) of Chapter 10 (Alcoholic Beverages) of the Village of Glenwood's Code of Ordinances shall herein be amended to add new subsection 10-34(14), which states as follows:

- 10-34(14) *Class M* license which shall authorize the retail sale of beer and wine for consumption on the premises as well as other retail sales of beer and wine where the premises has an enclosed building footprint that is no more than 13% of the total square footage of the entire property upon which the enclosed building is located. The annual fee for a Class M license shall be the amount as provided for in Appendix B, Schedule of Fees, of this Code, as revised from time to time.

SECTION 2: Amendment to Section 10-37 of the Code of Ordinances.

Section 10-37 (Number of licenses; issuance) of Chapter 10 (Alcoholic Beverages) of the Village of Glenwood's Code of Ordinances shall herein be amended to provide for 1 Class M license.

SECTION 3: Amendment to Section 10-46 of the Code of Ordinances.

Section 10-46 (Closing Hours) of Chapter 10 (Alcoholic Beverages) of the Village of Glenwood's Code of Ordinances shall herein be amended and restated to state in its entirety as follows:

Sec. 10-46. Hours for the sale of alcoholic liquor.

- (a) Except as otherwise provided in subsections (a)(1) through (4) below, it shall be unlawful to sell or offer for sale any alcoholic liquors in the village between the hours of 2:00 a.m. and 6:00 a.m. on any weekday or on Saturday, and between the hours of 2:00 a.m. and 12:00 noon on Sunday. It shall also be unlawful to sell or offer for sale any alcoholic liquors in the village in violation of any of the subsections (a)(1) through (4) set forth below:
 - (1) Provided, however, that all holders of class A, B, D, E or G liquor licenses are prohibited from the retail package sale of any alcoholic liquor after the hour of 10:00 p.m. on Sunday through Thursday, and after the hour of 11:00 p.m. on Fridays and Saturdays. All holders of class A, B, D, E or G liquor licenses are also prohibited from the retail package sale of any alcoholic liquor prior to the hour of 9:00 a.m. on Saturday.
 - (2) Provided further, however, that all holders of class D and class E liquor licenses are hereby permitted to commence the retail package sale of all alcoholic liquors on the premises commencing at 11:00 a.m. on Sundays.
 - (3) Provided further, however, that all holders of class I and Class L liquor licenses are hereby permitted to sell or offer for sale any alcoholic liquors for consumption on the premises, during the hours of 6:00 a.m. to 2:00 a.m. Monday through Sunday.
 - (4) Provided further, however, that all holders of class J liquor licenses are hereby permitted to consume beer and wine on the premises, only on Fridays, between the hours of 11:00 a.m. and 10:00 p.m.

(5) Provided further, however, that all holders of class M liquor licenses are hereby permitted to sell or offer for sale beer and wine seven days a week, only during the hours of 12:00 p.m. to 12:00 a.m.

(b) It shall be unlawful to keep open for business or admit the public, or to permit the public or any person other than the licensee, his employees or members of his family, to remain in or on any premises in or on which alcoholic liquor is sold at retail during the hours within which the sale of liquor is prohibited; however, in the case of restaurants, clubs and hotels, such establishments may be kept open during such hours, but no alcoholic liquor may be sold to or consumed by the public during such hours.

SECTION 4: Amendment to Appendix B, Schedule of Fees.

Section 10-34 of the Schedule of Fees (Fees for retail alcoholic liquor sales) as set forth in Appendix B to the Village of Glenwood’s Code of Ordinances is herein amended to add the following fee for a Class M Liquor License:

10-34	Fees for retail alcoholic liquor sales:	
	* * *	
	Class M, Annual License Fee	\$750.00
	* * *	

SECTION 5: Repealer.

The specific terms and conditions of this Ordinance shall prevail against other existing ordinances of the Village to the extent there may be any conflict. All existing ordinances of the Village which directly conflict with the terms of this Ordinance are herein repealed.

SECTION 5: Effective date.

This Ordinance shall be effective upon its passage, approval and publication as required by law.

PASSED by roll call vote this ____ day of December, 2014.

AYES:

NAYS:

ABSENT:

ABSTAIN:

APPROVED this _____ day of December, 2014.

Kerry Durkin, Village President

ATTEST:

Ernestine Dobbins, Village Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

CERTIFICATE

I, Ernestine Dobbins, certify that I am the duly elected and acting municipal clerk of the Village of Glenwood, Cook County, Illinois.

I further certify that on _____, the Corporate Authorities of the Village of Glenwood passed and approved Ordinance No. _____, entitled,

AN ORDINANCE AMENDING CHAPTER 10 (ALCOHOLIC BEVERAGES) OF THE VILLAGE'S CODE OF ORDINANCES TO CREATE A CLASS M LIQUOR LICENSE

which provides by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 2014-__, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the Village Hall, commencing on _____, 2014, and continuing for at least 10 days thereafter. Copies of such ordinance were also available for public inspection upon request at the Village Hall. A true and correct copy of Ordinance No. _____ is attached

Dated at Glenwood, Illinois, this _____ day of _____, 2014.

Ernestine Dobbins
Municipal Clerk

ORDINANCE NO. 2014-_____

BEING AN ORDINANCE LEVYING TAXES
FOR THE FISCAL YEAR BEGINNING
MAY 1, 2014 AND ENDING APRIL 30, 2015
IN THE VILLAGE OF GLENWOOD,
COOK COUNTY, ILLINOIS

WHEREAS, the Appropriation Ordinance was placed on file in the Clerk's Office for public inspection on July 3, 2014 prior to the public hearing, which notice was printed in the Southtown Newspapers on July 4, 2014 advising of the Public Hearing on said Appropriation Ordinance, which Public Hearing was held on July 3, 2014; and WHEREAS, the President and Board of Trustees of the Village of Glenwood, County of Cook, and State of Illinois, passed the said annual Appropriation Ordinance for the said Village of Glenwood, for the fiscal year beginning May 1, 2014 and ending April 30, 2015, the amount appropriated being the sum of Thirty Three Million FourHundred Thirteen Thousand Nine Hundred Seventy Six and no/100 (\$33,413,976) Dollars; and WHEREAS, said Appropriation Ordinance was duly published in pamphlet form as provided by law. NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Glenwood, Cook County, Illinois pursuant to its Home Rule powers as follows:

Section 1. That of the amount heretofore lawfully appropriated for said fiscal year, be and hereby is levied and assessed for the fiscal year of the Village of Glenwood beginning May 1, 2014 and ending April 30, 2015, on all real estate and personal property within the said Village subject to taxes, according to the valuation of the said property as the same is assessed for State and County purposes for the year 2014 in the amount of Four Million Ninety Eight Thousand One Hundred Sixty Two and no/100. (\$4,098,162) Dollars for the following objects and purposes and in the following amounts as indicated in the center column designated "Amount to be Raised by Tax Levy".

PASSED AND APPROVED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF GLENWOOD,
COOK COUNTY, ILLINOIS this 16th day of December, 2014.

AYES:

NAYS:

ABSENT:

ABSTAIN:

APPROVED this 16th day of December, 2014.

Kerry Durkin, Village President

ATTEST:

Ernestine Dobbins, Village Clerk

GENERAL CORPORATE PURPOSES

	Amount Appropriated		Amount To Be Raised By Tax Levy	Amount To Be Raised From Other Sources
Salary of Village President	\$ 23,500	\$	23,500	\$ -
Salary of Liquor Commissioner	\$ 1,500	\$	1,500	\$ -
Salary of Village Trustees	\$ 36,000	\$	36,000	\$ -
Salary of Village Treasurer	\$ 3,000	\$	3,000	\$ -
Salary of Village Clerk	\$ 10,000	\$	10,000	\$ -
Salary of Village Collector	\$ 100	\$	-	\$ 100
Salary of Village Administrator	\$ 103,303	\$	-	\$ 103,303
Salary of Finance Director	\$ 80,567	\$	-	\$ 80,567
Salary of Village Attorney	\$ 350,000	\$	-	\$ 350,000
Auditing Expense	\$ 65,000	\$	-	\$ 65,000
Publication of Newsletter	\$ 35,000	\$	-	\$ 35,000
Publication of Legal Notices	\$ 2,100	\$	-	\$ 2,100
Telephone Services	\$ 6,500	\$	-	\$ 6,500
Office Supplies	\$ 12,500	\$	-	\$ 12,500
Postage	\$ 11,000	\$	-	\$ 11,000
Membership in Municipal Associations	\$ 15,000	\$	-	\$ 15,000
Additional Clerical & Administrative Wages	\$ 190,000	\$	-	\$ 190,000
Personnel Group Insurance Premiums	\$ 55,000	\$	-	\$ 55,000
Unemployment Insurance	\$ 1,000	\$	-	\$ 1,000
Personnel Training	\$ 10,000	\$	-	\$ 10,000
Traveling Expenses of Employees & Officials	\$ 11,000	\$	-	\$ 11,000
Ordinance Codification/Supplements	\$ 10,000	\$	-	\$ 10,000
Data Processing	\$ 35,000	\$	-	\$ 35,000
Purchase of Copy Machine	\$ 6,500	\$	-	\$ 6,500
Copier Maintenance/Supplies	\$ 13,000	\$	-	\$ 13,000
Donations and Memorials	\$ 4,000	\$	-	\$ 4,000
Miscellaneous Contingent Expenses	\$ 8,000	\$	-	\$ 8,000
Contract Services	\$ 50,000	\$	-	\$ 50,000
Consulting Services	\$ 2,000	\$	-	\$ 2,000
Interest Expense	\$ 25,000	\$	-	\$ 25,000
Police and Fire Commission	\$ 10,300	\$	-	\$ 10,300
Grant Expense	\$ 10,000	\$	-	\$ 10,000
Board Member Training	\$ 1,500	\$	-	\$ 1,500
Engineering Services	\$ 30,000	\$	-	\$ 30,000
Computer Programs and Equipment	\$ 65,000	\$	-	\$ 65,000
Liability Insurance Premiums	\$ 600,000	\$	411,410	\$ 188,590
Workers Compensation Insurance Premiums	\$ 325,000	\$	300,000	\$ 25,000
Villas of Glenwood Expense	\$ 25,000	\$	-	\$ 25,000
Vehicle Sticker Expense	\$ 9,000	\$	-	\$ 9,000
Railroad Property Rental Expense	\$ 2,500	\$	-	\$ 2,500
Economic Incentive Agreements	\$ 4,000	\$	-	\$ 4,000
E-COMM Annual Expense	\$ 300,000	\$	-	\$ 300,000
Utilities Consulting	\$ 4,500	\$	-	\$ 4,500
Utilities Expense	\$ 1,500	\$	-	\$ 1,500
Village Trash Disposal	\$ 535,000	\$	-	\$ 535,000
Employee Appreciation	\$ 1,000	\$	-	\$ 1,000
Website Expense	\$ 1,500	\$	-	\$ 1,500

Department of Public Works

Salary of Director of Public Works	\$	31,000	\$	-	\$	31,000
Salary of Full Time Employees	\$	187,000	\$	-	\$	187,000
Salary of Part Time Employees	\$	30,000	\$	-	\$	30,000
Overtime and Holiday Pay	\$	20,000	\$	-	\$	20,000
Personnel Group Insurance Premiums	\$	100,000	\$	-	\$	100,000
Office Supplies	\$	515	\$	-	\$	515
Postage	\$	550	\$	-	\$	550
Gas and Oil for Motor Vehicles	\$	31,000	\$	-	\$	31,000
Repair of Motor Vehicles	\$	42,000	\$	-	\$	42,000
Purchase of Cleaning Supplies	\$	6,200	\$	-	\$	6,200
Repair of General Tools and Equipment	\$	9,000	\$	-	\$	9,000
Repair of Municipal Buildings	\$	77,500	\$	-	\$	77,500
Maintenance of Municipal Grounds	\$	32,000	\$	-	\$	32,000
Purchase of General Tools and Equipments	\$	15,500	\$	-	\$	15,500
Purchase of Holiday Decorations	\$	10,000	\$	-	\$	10,000
Purchase of Personnel Equipment	\$	5,200	\$	-	\$	5,200
Purchase of Signs for Traffic Control	\$	15,000	\$	-	\$	15,000
Maintenance of Street Lighting	\$	25,000	\$	-	\$	25,000
Repair/Maintenance Traffic Signals	\$	28,000	\$	-	\$	28,000
Purchase of Energy for Street Lighting	\$	29,000	\$	-	\$	29,000
Personnel Training	\$	3,000	\$	-	\$	3,000
Travel Expense for Employees & Officials	\$	1,500	\$	-	\$	1,500
Lawn Care Services	\$	45,000	\$	-	\$	45,000
Printing and Advertising	\$	1,600	\$	-	\$	1,600
Miscellaneous Contingent Expenses	\$	4,200	\$	-	\$	4,200
Physicals	\$	1,500	\$	-	\$	1,500
Telephone	\$	3,200	\$	-	\$	3,200
Replacement of Village Trees	\$	25,000	\$	-	\$	25,000
Maintenance of HVAC	\$	90,000	\$	-	\$	90,000
Repair/Maintenance Storm Sewers	\$	20,000	\$	-	\$	20,000
Repair/Maintenance Streets,Sidewalks and Roadways	\$	53,500	\$	-	\$	53,500
Flags	\$	515	\$	-	\$	515

Department of Parks and Playgrounds

Salary of Park Program Director	\$	6,400	\$	-	\$	6,400
Utilities	\$	5,000	\$	-	\$	5,000
Park Program Expenses	\$	8,500	\$	-	\$	8,500
Fireworks Expense	\$	11,750	\$	-	\$	11,750
Maintenance of Municipal Grounds	\$	6,500	\$	-	\$	6,500
Repair/Maintenance Municipal Buildings	\$	8,500	\$	-	\$	8,500
Playground Equipment	\$	4,000	\$	-	\$	4,000
Miscellaneous Contingent Expenses	\$	1,500	\$	-	\$	1,500

Police Department

Salary of Police Chief	\$	104,647	\$	104,647	\$	-
Salary of Full Time Employees	\$	1,705,000	\$	1,705,000	\$	-
Additional Administrative and Clerical Wages	\$	100,000	\$	-	\$	100,000
Retroactive Police Officer Pay	\$	57,000	\$	-	\$	57,000
Part Time Police Officers Expense	\$	55,000	\$	-	\$	55,000
Overtime and Holiday Pay-Police Personnel	\$	240,000	\$	-	\$	240,000
Employee Group Insurance Premiums	\$	270,000	\$	-	\$	270,000
Telephone Communications & Service Expenses	\$	15,000	\$	-	\$	15,000
Office Supplies	\$	11,000	\$	-	\$	11,000
Postage	\$	8,000	\$	-	\$	8,000
Police Training Program	\$	25,000	\$	-	\$	25,000
Travel and Meal Expenses of Police Personnel	\$	10,000	\$	-	\$	10,000
Personnel Uniforms	\$	31,000	\$	-	\$	31,000
Gas and Oil for Squad Cars	\$	91,000	\$	-	\$	91,000
Purchase of Vehicles	\$	96,000	\$	-	\$	96,000
Purchase of Computer Equipment & Programs	\$	40,000	\$	-	\$	40,000
Maintenance of Communication Equipment	\$	25,000	\$	-	\$	25,000
Maintenance of Copy Machine	\$	4,000	\$	-	\$	4,000
Repair/Maintenance Police Building	\$	11,000	\$	-	\$	11,000
Municipal Systems	\$	13,000	\$	-	\$	13,000
Maintenance of Motor Vehicles	\$	55,000	\$	-	\$	55,000
Repair General Tools and Equipment	\$	11,000	\$	-	\$	11,000
Utilities	\$	3,000	\$	-	\$	3,000
Anticipated Grant Expense	\$	5,500	\$	-	\$	5,500
Employee Physical Examination	\$	1,200	\$	-	\$	1,200
Legal Services	\$	50,000	\$	-	\$	50,000
Miscellaneous Contingent Expenses	\$	5,000	\$	-	\$	5,000
Tow Fee Expense	\$	5,000	\$	-	\$	5,000
Dues, Subscriptions and Memberships	\$	12,000	\$	-	\$	12,000
Evidence Management System Expense	\$	15,000	\$	-	\$	15,000
Purchase of In Car L3 Cameras	\$	81,000	\$	-	\$	81,000
Radar Equipment Purchase	\$	12,500	\$	-	\$	12,500
Purchase of Portable Truck Sale	\$	11,000	\$	-	\$	11,000
3M Opticom Lighting Expense	\$	3,000	\$	-	\$	3,000
Purchase of Vests for Police Personnel	\$	2,000	\$	-	\$	2,000
Board up Expense for Vacant Properties	\$	2,600	\$	-	\$	2,600
Purchase of 2 Tasers	\$	10,000	\$	-	\$	10,000
Purchase of Food for Prisoners	\$	1,200	\$	-	\$	1,200
Purchase of Personnel Equipment	\$	5,200	\$	-	\$	5,200
Purchase of Camera and Film	\$	1,500	\$	-	\$	1,500
Police Crime Prevention Expense	\$	3,000	\$	-	\$	3,000
Purchase of License Plate Reader	\$	30,000	\$	-	\$	30,000
Municipal Security Camera Purchase	\$	10,000	\$	-	\$	10,000
Purchase of Spillman Touch/lpads	\$	13,500	\$	-	\$	13,500
Expense of Range Usage and Ammunition Purchase	\$	16,000	\$	-	\$	16,000
Purchase of General Tools and Equipment	\$	1,000	\$	-	\$	1,000

Fire Department

Salary of Fire Chief	\$	98,588	\$	98,588	\$	-
Salary of Full Time Firefighters	\$	210,000	\$	210,000	\$	-
Salary of Part Time Inspectors	\$	21,000	\$	-	\$	21,000
Salary of Secretaries	\$	69,100	\$	-	\$	69,100
Overtime Pay for Employees	\$	100	\$	-	\$	100
Salary of Volunteer Fire Department Personnel	\$	98,900	\$	-	\$	98,900
Salary of Sleep in Pay	\$	99,800	\$	-	\$	99,800
Salary of Duty Shift Assigned Personnel	\$	51,000	\$	-	\$	51,000
Contract Services	\$	60,000	\$	-	\$	60,000
Building Code Hearing Expense	\$	7,000	\$	-	\$	7,000
Planning and Zoning Expense	\$	1,200	\$	-	\$	1,200
Printing and Advertising Expense	\$	1,000	\$	-	\$	1,000
Office Supplies	\$	3,500	\$	-	\$	3,500
Postage	\$	1,500	\$	-	\$	1,500
Employee Group Ins. Premium	\$	70,000	\$	-	\$	70,000
Personnel Training	\$	12,000	\$	-	\$	12,000
Fire Prevention Program (Public Education)	\$	1,500	\$	-	\$	1,500
Food Service Inspections	\$	900	\$	-	\$	900
Gas and Oil for Vehicles	\$	28,000	\$	-	\$	28,000
Repair and Maintenance Copy Machine	\$	600	\$	-	\$	600
Fire Station Supplies	\$	1,800	\$	-	\$	1,800
Repair/Maintenance of Vehicles	\$	25,000	\$	-	\$	25,000
Repairs to General Tools and Medical Equipment	\$	10,000	\$	-	\$	10,000
Repairs to Fire Stations	\$	8,000	\$	-	\$	8,000
Maintenance Hazardous Waste Trailer	\$	4,000	\$	-	\$	4,000
Telephone Service	\$	4,500	\$	-	\$	4,500
Dues, Subscriptions and Memberships	\$	1,000	\$	-	\$	1,000
Utilities Expense	\$	2,500	\$	-	\$	2,500
Vacant Property Grass Cutting	\$	7,500	\$	-	\$	7,500
Miscellaneous Contingent Expenses	\$	2,000	\$	-	\$	2,000
Computer Equipment and Programs	\$	5,000	\$	-	\$	5,000
Physicals	\$	1,800	\$	-	\$	1,800
Purchase of Uniforms for Personnel	\$	7,500	\$	-	\$	7,500
Purchase of Vehicles	\$	130,000	\$	-	\$	130,000
Legal Services	\$	8,500	\$	-	\$	8,500
Repair & Maintenance of Communication Equip.	\$	1,500	\$	-	\$	1,500
<u>Emergency Services Disaster Agency (E.S.D.A.)</u>					\$	-
Salary of Director	\$	1,030	\$	-	\$	1,030
Salary of Part-Time Employees	\$	4,000	\$	-	\$	4,000
Purchase of Uniforms for Personnel	\$	500	\$	-	\$	500
Repair and Maintenance Communication Equip.	\$	4,000	\$	-	\$	4,000
<u>Senior Center Expense Fund</u>					\$	-
Salary of Director	\$	36,435	\$	-	\$	36,435
Salary of Part Time Employees	\$	8,000	\$	-	\$	8,000
Employee Group Insurance Premiums	\$	5,400	\$	-	\$	5,400
Office Supplies	\$	700	\$	-	\$	700
Utilities Expense	\$	3,700	\$	-	\$	3,700
Special Events	\$	3,000	\$	-	\$	3,000
Taxi Voucher Program Expense	\$	22,000	\$	-	\$	22,000
Telephone and Internet Service	\$	750	\$	-	\$	750
Miscellaneous Contingent Expenses	\$	800	\$	-	\$	800
Total General Corporate Purposes	\$	8,521,450	\$	2,903,645	\$	5,617,805

Department of Motor Fuel Tax

Sweeping of Village Streets	\$	27,000	\$	-	\$	27,000
Purchase of Road Salt	\$	80,000	\$	-	\$	80,000
Improvements to Street Lighting	\$	50,000	\$	-	\$	50,000
Engineering Services	\$	30,000	\$	-	\$	30,000
Repairs to Streets, Sidewalks, Roads and Bridges	\$	250,000	\$	-	\$	250,000
Anticipated Bond Expense	\$	100,000	\$	-	\$	100,000
TOTAL	\$	537,000	\$	-	\$	537,000

Department of Sewer and Water

	Amount		Amount To Be	Amount To Be		
	<u>Appropriated</u>		<u>Raised By</u>	<u>Raised From</u>		
			<u>Tax Levy</u>	<u>Other Sources</u>		
Salary of Director	\$	57,349	\$	-	\$	57,349
Salary of Full-Time Personnel	\$	370,000	\$	-	\$	370,000
Overtime and Holiday Pay	\$	40,000	\$	-	\$	40,000
Legal Expenses	\$	5,000	\$	-	\$	5,000
Office Supplies	\$	2,300	\$	-	\$	2,300
Postage	\$	13,230	\$	-	\$	13,230
Telephone Expense	\$	55,000	\$	-	\$	55,000
Water/Sewer System Alarm	\$	1,700	\$	-	\$	1,700
Personnel Group Insurance Premiums	\$	50,000	\$	-	\$	50,000
Utilities for Department Buildings	\$	11,000	\$	-	\$	11,000
Gas and Oil for Motor Vehicles	\$	34,000	\$	-	\$	34,000
Energy for Pumping Water	\$	58,000	\$	-	\$	58,000
Chemical for Water Treatment	\$	26,000	\$	-	\$	26,000
Repair and Maintenance of Water System	\$	250,000	\$	-	\$	250,000
Repair and Maintenance of Motor Vehicles	\$	28,000	\$	-	\$	28,000
Repair and Maintenance of Tools and Equipment	\$	10,500	\$	-	\$	10,500
Purchase of Safety Equipment and Uniforms	\$	5,600	\$	-	\$	5,600
Personnel Training	\$	2,800	\$	-	\$	2,800
Travel Lodging and Meals	\$	1,575	\$	-	\$	1,575
Dues, Subscriptions and Memberships	\$	1,200	\$	-	\$	1,200
Public Information Programs	\$	2,500	\$	-	\$	2,500
Repair and Maintenance of Municipal Buildings	\$	16,600	\$	-	\$	16,600
Repair and Maintenance of Municipal Grounds	\$	15,800	\$	-	\$	15,800
Repair and Maintenance of Sanitary Sewer Systems	\$	250,000	\$	-	\$	250,000
Purchase of General Tools and Equipment	\$	11,100	\$	-	\$	11,100
Copier Supplies and Maintenance	\$	1,200	\$	-	\$	1,200
Engineering for Water Systems	\$	65,000	\$	-	\$	65,000
Water Purchase from Chicago Heights	\$	1,032,000	\$	-	\$	1,032,000
Purchase of Communications Equipment	\$	3,400	\$	-	\$	3,400
Miscellaneous Contingent Expenses	\$	3,000	\$	-	\$	3,000

Department of Sewer and Water (continued)

Public Infrastructure Water Main Looping Expense	\$ 5,000,000	\$ -	\$ 5,000,000
New Roof Expense	\$ 15,000	\$ -	\$ 15,000
SCADA System Upgrade	\$ 250,000	\$ -	\$ 250,000
Printing and Advertising	\$ 11,100	\$ -	\$ 11,100
IEPA Loan Payment Expense	\$ 159,263	\$ -	\$ 159,263
Physicals	\$ 1,000	\$ -	\$ 1,000
Lawn Care Services	\$ 10,250	\$ -	\$ 10,250
Repair and Maintenance Communications	\$ 2,100	\$ -	\$ 2,100
Expense for New Water Meter Program	\$ 63,000	\$ -	\$ 63,000
Concrete Bins at Public Works Garage	\$ 35,000	\$ -	\$ 35,000
Anticipated Bond Expense	\$ 150,000	\$ -	\$ 150,000
Scavenger Service Fee	\$ 10,500	\$ -	\$ 10,500
Contract Services	\$ 28,000	\$ -	\$ 28,000
New Roof for Pump Station 1	\$ 10,000	\$ -	\$ 10,000
Computer Programs and Equipment	\$ 50,000	\$ -	\$ 50,000
TOTAL	\$ 8,219,067	\$ -	\$ 8,219,067

	<u>Amount Appropriated</u>	<u>Amount To Be Raised By Tax Levy</u>	<u>Amount To Be Raised From Other Sources</u>
Glenwoodie Golf Course Fund			
Salary of Pro Shop Supervisor	\$ 62,700	\$ -	\$ 62,700
Salary of Golf Course Superintendent	\$ 86,910	\$ -	\$ 86,910
Salary of Food and Beverage Department Supervisor	\$ 83,232	\$ -	\$ 83,232
Salary of Food and Beverage Dept Full Time Employees	\$ 40,000	\$ -	\$ 40,000
Salary of Full Time Maintenance Employees	\$ 120,000	\$ -	\$ 120,000
Salary of Part Time Maintenance Employees	\$ 65,000	\$ -	\$ 65,000
Salary of General Administration Full Time Employees	\$ 25,000	\$ -	\$ 25,000
Salary of Part Time General Administration Employees	\$ 50,000	\$ -	\$ 50,000
Salary of Part Time Banquet/Food/Beverage Employees	\$ 147,000	\$ -	\$ 147,000
Golf Instruction	\$ 2,500	\$ -	\$ 2,500
Contract Services	\$ 5,000	\$ -	\$ 5,000
Liability Insurance	\$ 33,000	\$ -	\$ 33,000
First Tee/Jr. Golf Expense	\$ 2,000	\$ -	\$ 2,000
Office Supplies Golf Course Maintenance	\$ 500	\$ -	\$ 500
Office Supplies Glenwoodie Pro Shop	\$ 3,900	\$ -	\$ 3,900
Printing and Advertising Pro Shop	\$ 16,500	\$ -	\$ 16,500
Direct TV Expense	\$ 3,500	\$ -	\$ 3,500
Dues, Subscriptions and Memberships	\$ 5,560	\$ -	\$ 5,560
Group Insurance	\$ 77,000	\$ -	\$ 77,000
Postage Expense	\$ 1,000	\$ -	\$ 1,000
Telephone Expense	\$ 6,900	\$ -	\$ 6,900
Data Processing	\$ 7,000	\$ -	\$ 7,000
Personnel Training	\$ 9,200	\$ -	\$ 9,200
Traveling Expenses	\$ 3,100	\$ -	\$ 3,100
Purchase of Uniforms Maintenance Employees	\$ 2,400	\$ -	\$ 2,400
Purchase of Uniforms Food and Beverage Employees	\$ 2,500	\$ -	\$ 2,500
Purchase of Uniforms Pro Shop Employees	\$ 3,000	\$ -	\$ 3,000
Expense for Marketing and Business Development	\$ 10,000	\$ -	\$ 10,000
Utility Expense	\$ 36,500	\$ -	\$ 36,500
Legal Services Expense	\$ 1,500	\$ -	\$ 1,500
Gas and Oil for Motor Vehicles and Equipment	\$ 35,000	\$ -	\$ 35,000
Repair/Maintenance Vehicles	\$ 2,500	\$ -	\$ 2,500
Repair/Maintenance Golf Carts	\$ 10,500	\$ -	\$ 10,500
Repair/Maintenance General Tools and Equipment	\$ 5,325	\$ -	\$ 5,325
Purchase of General Tools and Equipment	\$ 1,000	\$ -	\$ 1,000

Glenwoodie Golf Course Fund(continued)

Purchase of Safety Equipment	\$ 300	\$ -	\$ 300
Purchase of Cleaning Supplies	\$ 4,500	\$ -	\$ 4,500
Repair/Maintenance Turf Equipment	\$ 10,000	\$ -	\$ 10,000
Repair/Maintenance Golf Course Buildings	\$ 13,000	\$ -	\$ 13,000
Equipment Rental	\$ 16,700	\$ -	\$ 16,700
Expense of Managers Buy and Promotions	\$ 27,500	\$ -	\$ 27,500
Purchase of Golf Course/Range and Shop Supplies	\$ 4,500	\$ -	\$ 4,500
Miscellaneous Bank Service Fees	\$ 15,000	\$ -	\$ 15,000
Cost of Goods Sold/Golf Merchandise	\$ 80,500	\$ -	\$ 80,500
Cost of Goods Sold/Food and Beverage	\$ 255,000	\$ -	\$ 255,000
Licenses and Permits	\$ 1,500	\$ -	\$ 1,500
Purchase of Miscellaneous Food Supplies	\$ 16,500	\$ -	\$ 16,500
Purchase of Chemicals for Golf Course	\$ 45,000	\$ -	\$ 45,000
Repair/Maintenance Irrigation System	\$ 3,150	\$ -	\$ 3,150
Purchase of Golf Course Range Equipment	\$ 2,500	\$ -	\$ 2,500
Landscaping Expense	\$ 15,500	\$ -	\$ 15,500
Equipment Lease Payments	\$ 71,000	\$ -	\$ 71,000
Golf Car Lease Payments	\$ 61,250	\$ -	\$ 61,250
Purchase of Fertilizer	\$ 25,000	\$ -	\$ 25,000
Cleaning Services Expense	\$ 17,000	\$ -	\$ 17,000
Bond Expense	\$ 9,000	\$ -	\$ 9,000
Purchase of Golf Simulator	\$ 21,000	\$ -	\$ 21,000
Golf Course Capital Purchases / Improvements	\$ 40,000	\$ -	\$ 40,000
Expense for Linen Service	\$ 20,000	\$ -	\$ 20,000
Purchase of Computer Programs and Equipment	\$ 6,500	\$ -	\$ 6,500
Purchase of Kitchen/Bar Equipment	\$ 500	\$ -	\$ 500
Miscellaneous Contingent Expense	\$ 5,525	\$ -	\$ 5,525
TOTAL	\$ 1,754,652	\$ -	\$ 1,754,652

2010 Bond Expenses

	<u>Amount</u> <u>Appropriated</u>	<u>Amount To Be</u> <u>Raised By</u> <u>Tax Levy</u>	<u>Amount To Be</u> <u>Raised From</u> <u>Other Sources</u>
Renovation of Village Parks	\$ 300,000	\$ -	\$ 300,000
TOTAL	\$ 300,000	\$ -	\$ 300,000

	Amount <u>Appropriated</u>	Raised By <u>Tax Levy</u>	Raised From <u>Other Sources</u>
<u>Tax Increment Financing Fund Industrial Park</u>			
New Redevelopment Agreements	\$ 300,000	\$ -	\$ 300,000
TIF District Expenses	\$ 600,000	\$ -	\$ 600,000
Legal Services	\$ 25,000	\$ -	\$ 25,000
Streets, Sidewalks and Roadways	\$ 2,000,000	\$ -	\$ 2,000,000
NALCO/Crossbow Redevelopment Agreement	\$ 1,500,000	\$ -	\$ 1,500,000
Landauer Redevelopment Agreement	\$ 500,000	\$ -	\$ 500,000
Engineering Services	\$ 25,000	\$ -	\$ 25,000
SET Environmental	\$ 15,000	\$ -	\$ 15,000
TOTAL	\$ 4,965,000	\$ -	\$ 4,965,000

<u>Tax Increment Financing Fund Main Street</u>			
New Redevelopment Agreements	\$ 150,000	\$ -	\$ 150,000
Jarosky Redevelopment Agreement	\$ 395,000	\$ -	\$ 395,000
TIF District Expenses	\$ 5,000	\$ -	\$ 5,000
Legal Services	\$ 20,000	\$ -	\$ 20,000
Streets, Sidewalks and Roadways	\$ 950,000	\$ -	\$ 950,000
Engineering Services	\$ 15,000	\$ -	\$ 15,000
TOTAL	\$ 1,535,000	\$ -	\$ 1,535,000

<u>Tax Increment Financing Fund Holbrook</u>			
New Redevelopment Agreements	\$ 200,000	\$ -	\$ 200,000
TIF District Expenses	\$ 300,000	\$ -	\$ 300,000
Legal Services	\$ 10,000	\$ -	\$ 10,000
Streets, Sidewalks and Roadways	\$ 50,000	\$ -	\$ 50,000
Engineering Services	\$ 20,000	\$ -	\$ 20,000
TOTAL	\$ 580,000	\$ -	\$ 580,000

<u>Tax Increment Financing Fund Glenwoodie</u>			
TIF District Expenses	\$ 5,000	\$ -	\$ 5,000
Legal Services	\$ 5,000	\$ -	\$ 5,000
Engineering Services	\$ 15,000	\$ -	\$ 15,000
TOTAL	\$ 25,000	\$ -	\$ 25,000

<u>Tax Increment Financing Fund Industrial North</u>			
TIF District Expenses	\$ 75,000	\$ -	\$ 75,000
Legal Services	\$ 25,000	\$ -	\$ 25,000
Engineering Services	\$ 25,000	\$ -	\$ 25,000
TOTAL	\$ 125,000	\$ -	\$ 125,000

<u>Tax Increment Financing Fund Town Center</u>			
TIF District Expenses	\$ 10,000	\$ -	\$ 10,000
Legal Services	\$ 15,000	\$ -	\$ 15,000
Engineering Services	\$ 10,000	\$ -	\$ 10,000
TOTAL	\$ 35,000	\$ -	\$ 35,000

<u>Tax Increment Financing Fund Glenwood Plaza</u>			
TIF District Expenses	\$ 10,000	\$ -	\$ 10,000
Property Acquisition	\$ 5,600,000	\$ -	\$ 5,600,000
Legal Services	\$ 15,000	\$ -	\$ 15,000
Engineering Services	\$ 10,000	\$ -	\$ 10,000
TOTAL	\$ 5,635,000	\$ -	\$ 5,635,000

	<u>Amount Appropriated</u>	<u>Amount To Be Raised By Tax Levy</u>	<u>Amount To Be Raised From Other Sources</u>
<u>Police Pension Fund</u>			
For Village's cost of participation in the Police Pension Fund as required by Illinois Compiled Statutes, Sec.40 ILCS 5/3-101 et.seq.	\$ 594,823	\$ 614,208	\$ (19,385)
<u>Fire Pension Fund</u>			
For Village's cost of participation in the Firemen's Pension Fund as required by Illinois Compiled Statutes, Sec.40 ILCS 5/4-101 et.seq.	\$ 86,884	\$ 80,209	\$ 6,675
<u>Social Security and Illinois Municipal Retirement Fund</u>			
For the cost of participation in the Federal Old Age and Survivors Insurance System and the Illinois Municipal Retirement Fund for the 1995-1996 Fiscal Year as provided by Illinois Compiled Statutes Section 40 ILCS 5/7-171	\$ 500,100	\$ 500,100	\$ -
<u>Recapitulation</u>			
General Corporate Purposes	\$ 8,521,450	\$ 2,903,645	\$ 5,617,805
Department of Motor Fuel Tax	\$ 537,000	\$ -	\$ 537,000
Department of Sewer and Water	\$ 8,219,067	\$ -	\$ 8,219,067
Glenwoodie Golf Course Fund	\$ 1,754,652	\$ -	\$ 1,754,652
2010 Bond Expenses	\$ 300,000	\$ -	\$ 300,000
Tax Increment Financing Fund Industrial Park	\$ 4,965,000	\$ -	\$ 4,965,000
Tax Increment Financing Fund Main Street	\$ 1,535,000	\$ -	\$ 1,535,000
Tax Increment Financing Fund Holbrook	\$ 580,000	\$ -	\$ 580,000
Tax Increment Financing Glenwoodie	\$ 25,000	\$ -	\$ -
Tax Increment Financing Fund Industrial North	\$ 125,000	\$ -	\$ 125,000
Tax Increment Financing Fund Town Center	\$ 35,000	\$ -	\$ 35,000
Tax Increment Financing Fund Glenwood Plaza	\$ 5,635,000	\$ -	\$ 5,635,000
Police Pension Fund	\$ 594,823	\$ 614,208	\$ -
Fire Pension Fund	\$ 86,884	\$ 80,209	\$ 6,675
Social Security and Illinois Municipal Retirement Fund	\$ 500,100	\$ 500,100	\$ -
	<u>\$ 33,413,976</u>	<u>\$ 4,098,162</u>	<u>\$ 29,310,199</u>

The levy provided for in this Ordinance is in addition to, and over and above, those amounts that are required to be levied for Village bond issues pursuant to Village Bond ordinances and Bond Orders that are already on file with Cook County.

Village of Glenwood

Cook County, Illinois

Certification of Compliance with the Truth-in Taxation Act

I, Kerry Durkin, the Village President of the Village of Glenwood, herein certifies that the Village of Glenwood, a home-rule municipality, has complied with all of the provisions of the Truth-in Taxation Act, 35 ILCS 200/18-55 *et. seq.*, as no Truth-in-Taxation hearing was required because the 2014 tax levy (for taxes payable in 2015) adopted by the Village of Glenwood does not exceed the aggregate amount of taxes extended from the 2013 levy (for taxes payable in 2014) by more than 105 percent.

Kerry Durkin, Village President

Subscribed and sworn to me
this 16th day of December, 2014

Notary Public