

**Village of Glenwood  
Program Budget  
For Budget Year 2016-2017**

**Fund 26 Glenwoodie Concert**

<b>Revenue</b>	<b>Account Number</b>	<b>Month to Date Jun-16</b>	<b>Year to Date Jun-16</b>	<b>2016-2017 Budget</b>	<b>2015-2016 Variance</b>	<b>% Received or Expended</b>
Interest Income	8810	\$ -		\$ -	\$ -	0%
Miscellaneous	8980	2,600	6,500	-	6,500	100%
<b>Total Revenue</b>		<b>\$ 2,600</b>	<b>\$ 6,500</b>	<b>\$ -</b>	<b>\$ 6,500</b>	<b>100%</b>
<b>General Expenses</b>						
Special Events	9442	\$ 400	\$ 400	\$ -	\$ (400)	100%
<b>Total Expenditures</b>		<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ (400)</b>	<b>100%</b>
<b>Change in Net Position</b>		<b>\$ 2,200</b>	<b>\$ 6,100</b>	<b>\$ -</b>	<b>\$ 6,100</b>	<b>100%</b>